

Stockton Unified School District

Adopted Budget 2014-2015



Dr. Steven Lowder
Superintendent



Stockton Unified School District

2014-15 Adopted Budget

Dr. Steven Lowder
Superintendent

Acknowledgement of Student Art

The divider pages for this year's budget book display beautiful art created by two students from Cesar Chavez High School:

Mariana Nunez

and

Dezane Jermaine

We acknowledge their talent and thank them for enhancing this year's budget book.

Stockton Unified School District 2014-15 Adopted Budget

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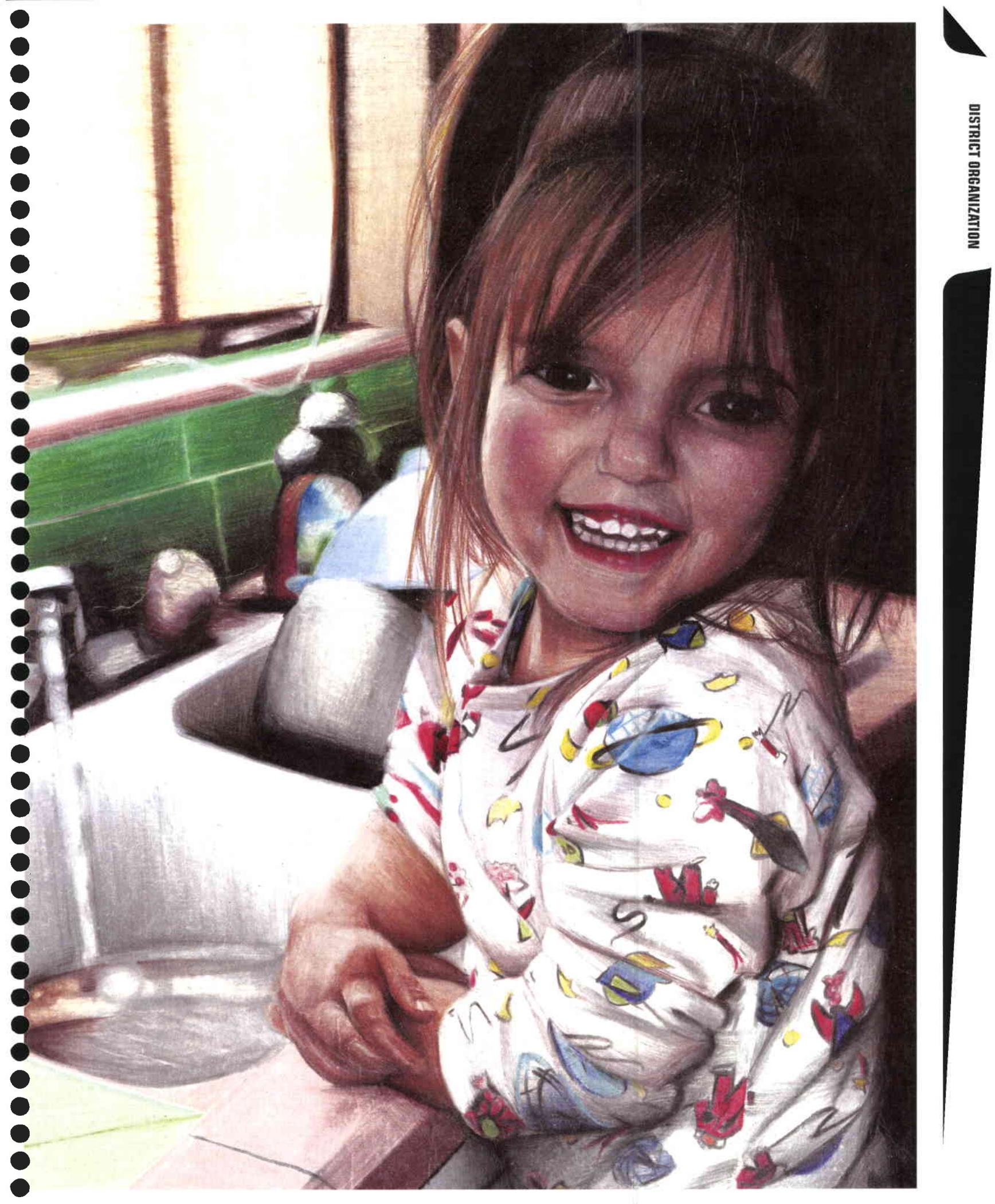
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The Governing Board



Area 1
Gloria Allen
Elected: 2008
Term Expires: 2016



Area 2
Sai Ramirez
Elected: 2006
Term Expires: 2014



Area 3
Kathy Garcia
Elected: 2012
Term Expires: 2016



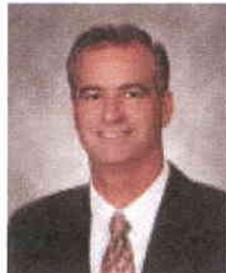
Area 4
Colleen Keenan
Elected: 2012
Term Expires: 2016



Area 5
David Varela
Elected: 2010
Term Expires: 2014



Area 6
David L. Midura
Appointed: 2013
Term Expires: 2014



Area 7
Steve Smith
Elected: 2010
Term Expires: 2014



BUSINESS SERVICES
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Chief Business Official
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BOARD OF
EDUCATION
Gloria Allen
Sal Ramirez
Kathleen Garcia
Colleen Keenan
David Varela
David L. Midura
Steve Smith

Superintendent
Dr. Steven Lowder

June 20, 2014

To: Dr. Steven Lowder, Superintendent
From: Michele A. Huntoon, CPA, Chief Business Official *MH*
Subject: 2014-15 Adopted Budget

We are presenting the attached 2014-15 Budget. The Budget Development is a process that is the work of many departments coming together to ensure that the Budget is aligned with the Mission and priorities established by the Governing Board.

The 2014-15 fiscal year is the first year that the District was required to submit its Budget that is reflective of the newly enacted Local Control Funding Formula (LCFF) and Local Control Accountability Plan (LCAP). The LCAP is the plan that establishes priorities, goals, and actions to be provided to students leading to improved student achievement. The LCFF supports that plan of activities and actions to foster improved student achievement.

The District established an elaborate outreach program in preparation of developing the 2014-15 Budget, which included more than 21 meetings conducted at school sites, four community meetings, seven student meetings, website launch dedicated to LCAP, and a survey that returned more than 2,000 responses. The District actively engaged staff, teacher, parents, students, bargaining units, and community in this extensive outreach. The District obtained input in each of these opportunities provided to stakeholders that was compiled and reviewed as part of the Budget Development for 2014-15. The input was assessed and taken into consideration as it relates to the Goals established by the Governing Board and student need related to academic success and improving student achievement.

The process followed in the preparation of the 2014-15 Budget will again be followed in each of the subsequent years. We have learned much for the processes as this new statutory requirement is implemented and continues to evolve, and will take that information into consideration as we prepare in future years.

The 2014-15 Budget is approximately \$337 million. The Budget was developed using guidelines from the May Revise issued by Governor Jerry Brown and the San Joaquin County Office of Education. This is the second year in the implementation of the LCFF, which will evolve through the 2020-21 fiscal year. The Governor continues to fund LCFF and projections used in multi-year are based on estimates provided by the Department of Finance. There are changes coming for

the State Teacher’s Retirement and Public Employees Retirement Systems beginning in 2014-15. Employers, employees, and the state will share in the increase contribution to the pension fund.

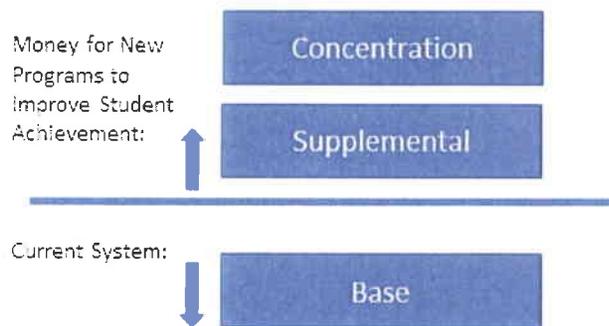
Under the statutory provisions, the District is required to make a 45-Day Budget Revision if there are material changes between the May Revise and the Enacted Budget. If the District identifies that to be the case, a budget revision will come forward to the Board within that timeframe.

The following diagrams present the changes in the funding models included in the 2014-15 Budget, which demonstrate the target funding for our students meeting eligibility for English Learners, Low Socio-Economic, and Foster Youth.

We are all very excited about the opportunities for the students in our District to improve student achievement. Our students will benefit from the Goals established by our Governing Board with the alignment of the Budget to support those Goals.

Old	New
Categoricals	Target (Supplemental Concentration)
Base Revenue Limit (COLA)	Base Grant

LCFF Funding Model



MH:ddb



Mission Statement

The students of Stockton Unified School District are our most valuable resource and together with our community, we have an obligation to provide them with a world-class education. It is our solemn responsibility to provide every student with high quality instruction, a well-rounded educational experience, and the support necessary to succeed.

Superintendent's Goals for Student Learning and Achievement

1. Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
2. Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application; and
3. Every child by the end of the 12th grade will graduate and be college and career ready.

The Superintendent's Senior Administration

Dr. Steven Lowder
Superintendent

Michele Huntoon, CPA
Chief Business Official

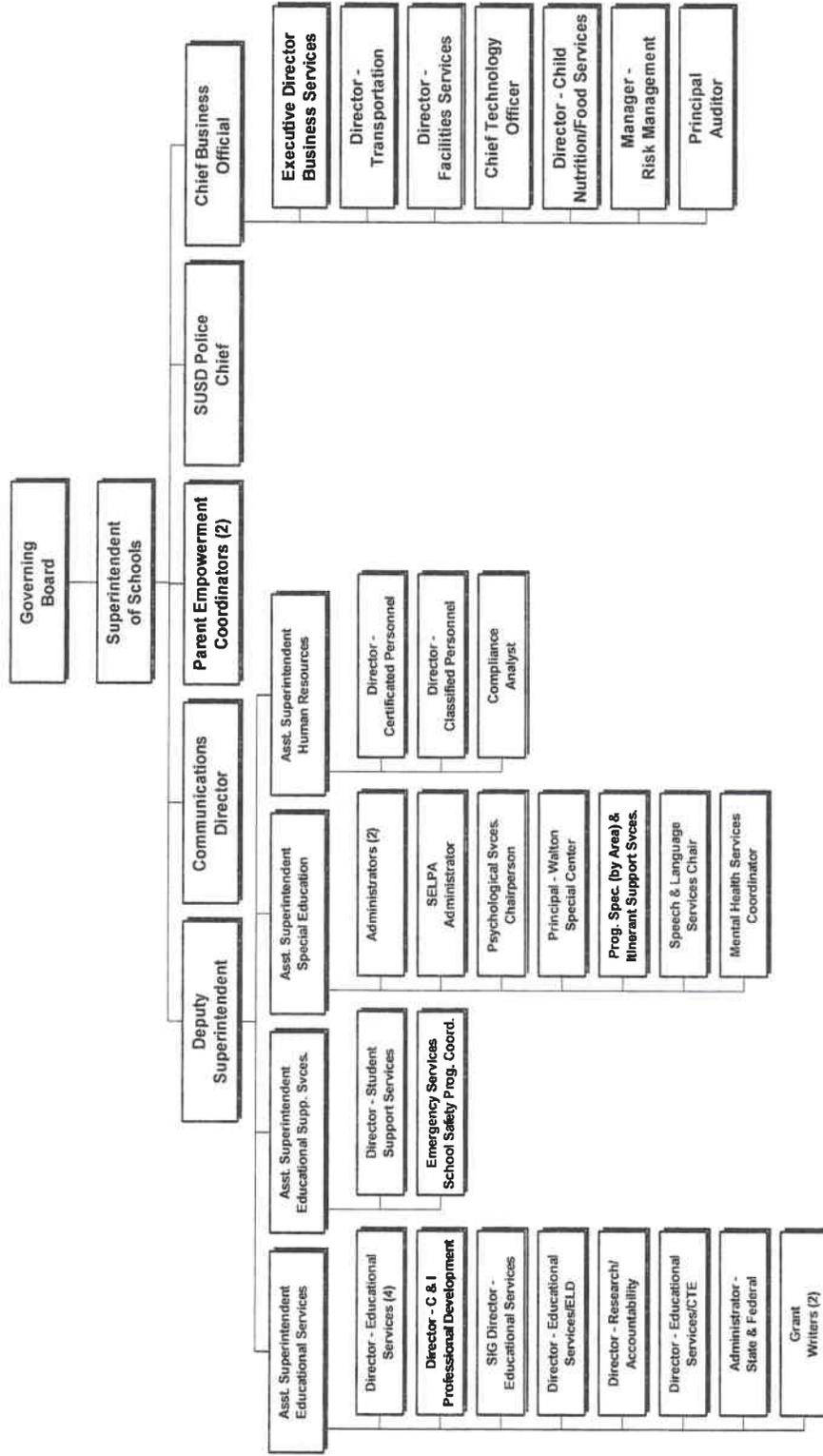
Dr. Mark Hagemann
Assistant Superintendent of Educational Services

Julie Penn
Assistant Superintendent for Student Services

Thomas Anderson
Assistant Superintendent of Special Education

Craig Wells
Assistant Superintendent of Human Resources

Stockton Unified School District – 2014-15 Organization Chart



Our Schools

Established on July 1, 1936, but with a history going back more than 150 years, Stockton Unified School District (SUSD) is the 19th largest public school district in California and the largest in San Joaquin County. SUSD operates 39 elementary schools, 4 comprehensive high schools, 3 specialized and alternative high schools, 6 charter schools, 2 special education schools, and 1 adult school. The following are several snapshots of the district.

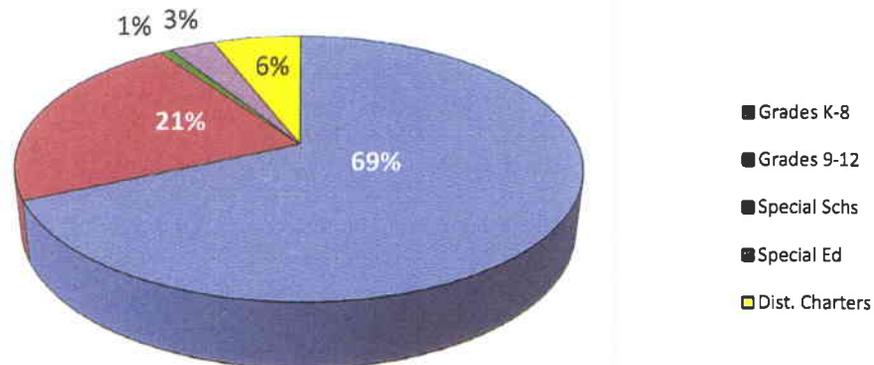
Our Students

Enrollment - Actual 2013-14 and Projected 2014-15

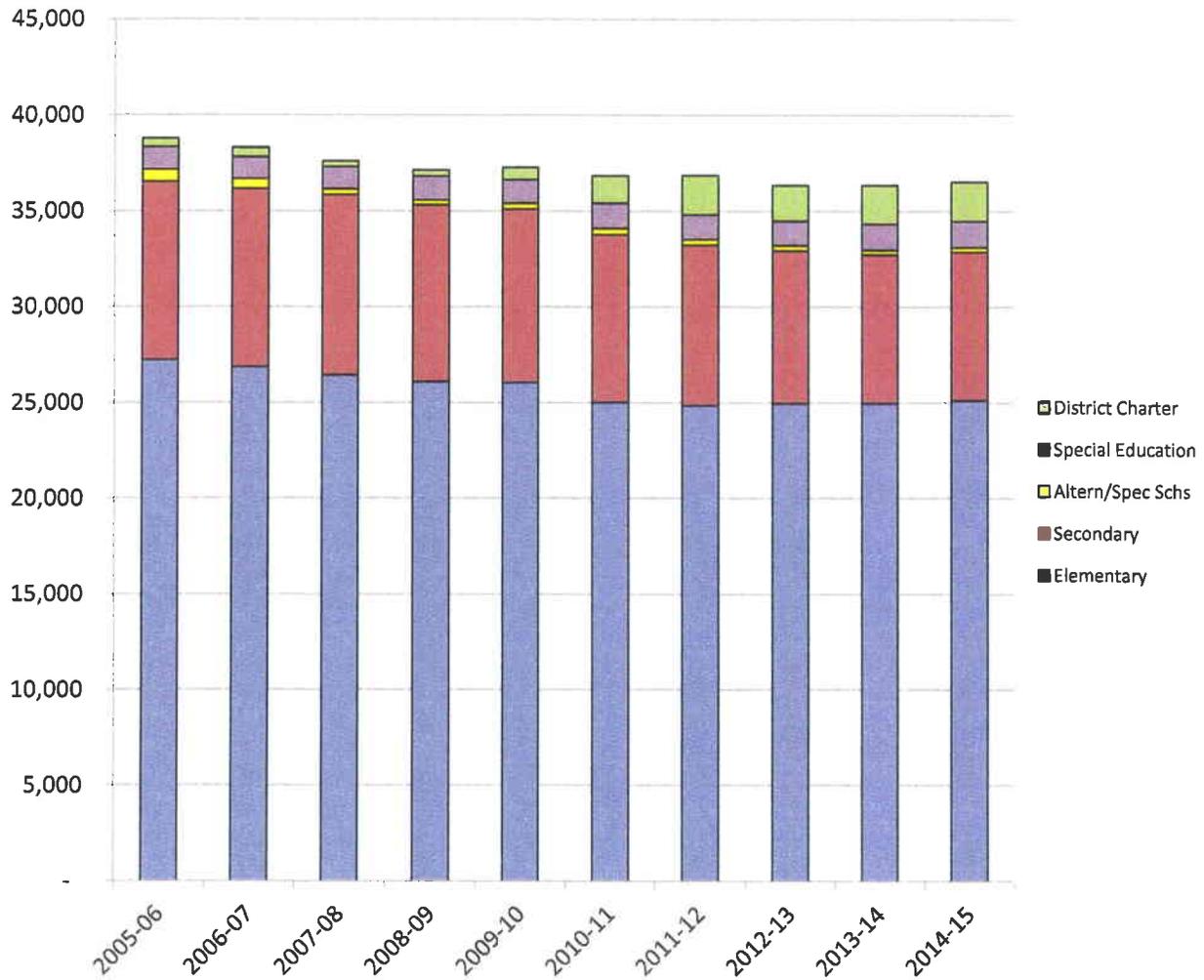
	CBEDS* Enrollment October 2013	Projected Enrollment October 2014	Projected Enrollment Change
Student in Grades K-8	25,004	25,145	141
Students in Grades 9-12	7,759	7,740	(19)
Students in Specialized & Alternative Schools	246	250	4
Special Education Students	1,346	1,368	22
District Charters	2,027	2,051	24
Totals	36,382	36,554	172

* - California Basic Educational Data System (CBEDS)

Projected October 2014 Enrollment



Enrollment History



Enrollment	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Proj. 2014-15
Elementary	27,264	26,887	26,464	26,123	26,097	25,051	24,893	24,994	25,004	25,145
Secondary	9,286	9,301	9,408	9,216	9,034	8,755	8,373	7,980	7,759	7,740
Altern/Spec Schs	627	511	304	274	308	322	285	276	246	250
Special Education	1,171	1,139	1,157	1,230	1,238	1,311	1,287	1,265	1,346	1,368
District Charter	439	487	291	323	633	1,431	2,051	1,868	2,027	2,051
Total Students	38,787	38,325	37,624	37,166	37,310	36,870	36,889	36,383	36,382	36,554

Percentage Change in Enrollment	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Proj. 2014-15
Elementary		-1.38%	-1.57%	-1.29%	-0.10%	-4.01%	-0.63%	0.41%	0.04%	0.56%
Secondary		0.16%	1.15%	-2.04%	-1.97%	-3.09%	-4.36%	-4.69%	-2.77%	-0.24%
Alternative		-18.50%	-40.51%	-9.87%	12.41%	4.55%	-11.49%	-3.16%	-10.87%	1.63%
Special Education		-2.73%	1.58%	6.31%	0.65%	5.90%	-1.83%	-1.71%	6.40%	1.63%
District Charter		10.93%	-40.25%	11.00%	95.98%	126.07%	43.33%	-8.92%	8.51%	1.18%
Total Students		-1.19%	-1.83%	-1.22%	0.39%	-1.18%	0.05%	-1.37%	0.00%	0.47%

Stockton Blueprint for Student Achievement

Over the past years, our district has made slow and steady progress in increasing the achievement of students. The Blueprint for Student Achievement was developed to ensure that district expenditures were focused on student learning and to support district effectiveness. As adopted by the Board of Education, the Blueprint is based on the premise that:

- ✓ Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
- ✓ Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application, and
- ✓ Every child by the end of the 12th grade will graduate and be college and career ready.

The Blueprint changes the philosophy of student learning. Rather than district policies and practices driving our achievement results, the desired outcomes for learning will drive our district actions. Practices will be systematic throughout the district and the expectations and opportunities for all stakeholders will be clear and continuous.

A chart depicting the Blueprint is presented on the next page.







Budget Development Calendar

The process of building a school district budget is a rigorous year-round activity. The Business Services office takes the lead role in coordinating with the school sites, the central office departments and the Governing Board to complete the annual budget. To effectively facilitate the collection of fiscal and program data that is reflective of the goals and objectives of the District, a budget development calendar is designed to outline each phase of budget development. The calendar for the 2014-15 budget is presented below.

October - December 2013

- Initial 2014-15 enrollment projection is prepared and reviewed.

January - March 2014

- Governor releases his 2014-15 state budget proposal.
- Governing Board is provided budget updates.
- Meetings are held to discuss the process to prepare the Local Control Accountability Plan (LCAP) and to invite suggestions and funding priorities from the District's stakeholder groups. Preparation of the LCAP begins.
- LCAP website launched.
- Enrollment projection is sent to school sites. Meetings are held with school sites to review the 2014-15 projections for enrollment, staffing, and state and Federal funding.
- 2014-15 Budget packets and allocations are distributed to the school sites and central office departments.
- Staffing ratios finalized.
- Layoff notices are sent to certificated staff based on the staffing plan of the District and school sites.
- Staff Action Plans are consolidated to the Human Resources Department for next year's implementation.
- Governing Board approves the final list of positions to be eliminated.

April 2014

- Budget updates are provided to the Governing Board.
- LCAP development continues.
- Presentations to parents, teachers, bargaining groups, administrators, and community held throughout the District regarding LCAP.
- Solicit input from parents teachers, bargaining groups, administrators, and community held throughout the District regarding LCAP

May 2014

- Governor releases May Revision on the 2014-15 state budget.
- Governing Board is provided budget updates.

June 2014

- The LCAP is finalized for presentation to the Governing Board.
- A Public Hearing is conducted on the LCAP.
- A Public Hearing is conducted on the Proposed Budget (Local Control Funding Formula).
- Governing Board adopts the LCAP.
- Governing Board adopts the 2014-15 Budget.
- 2014-15 Adopted Budget is submitted to the San Joaquin County Office of Education.

Budget Development

Developing a school district budget is an extensive and multi-faceted process that begins in the fall of one calendar year and ends in the spring of the next. Ultimately, a budget will reflect the priorities that the Governing Board, school district, and community see as critical to advancing towards a set of stated goals and objectives.

The process of budget development involves virtually every stakeholder in the school district community. In California, the circumstances for school districts are more unique than in other states because the State provides much direction about the level and type of funding that school districts receive. Local factors that influence the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical, but because over 87% of the school district's operating revenue come from state sources, understanding other broader impacts from an economic, political, and fiscal standpoint are critical. The following is a discussion of some of the major assumptions that have gone into the construction of the 2014-15 adopted budget for the Stockton Unified School District.

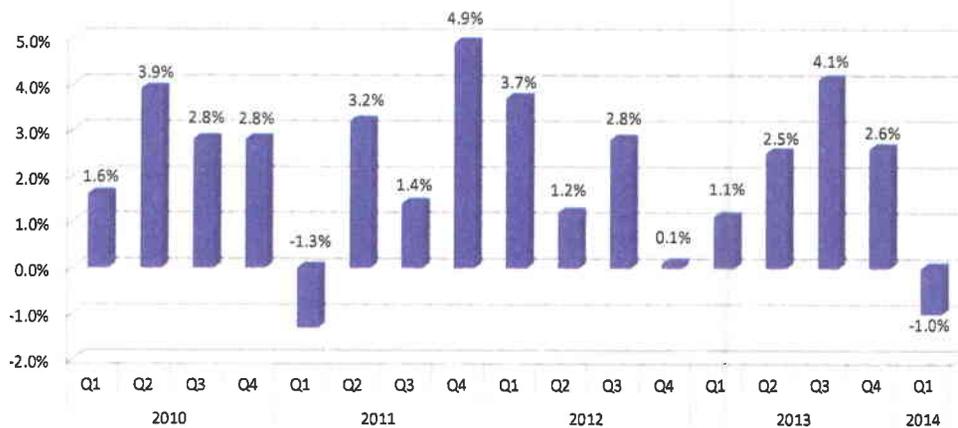
The Economy

Economic Outlook

The national economy continues to slowly improve. A year ago, the national unemployment rate stood at 7.5%. In May of this year, the rate was 6.3%; higher than expected at this stage of an economic recovery, but showing that the economy is moving in the right direction. Construction is picking up in many areas of the country. Growth in consumer spending has been steady, while interest rates and inflation continue to be low.

The nation's slow recovery is evidenced by the graph below which displays the U.S. Gross Domestic Product (GDP) percentage change over the past seventeen quarters. Of note is the first quarter of 2014 which shows negative growth of 1.0%.

**U.S. Gross Domestic Product
(Percent Change)**



Source: U.S. Dept. of Commerce, Bureau of Economic Analysis, May 2014

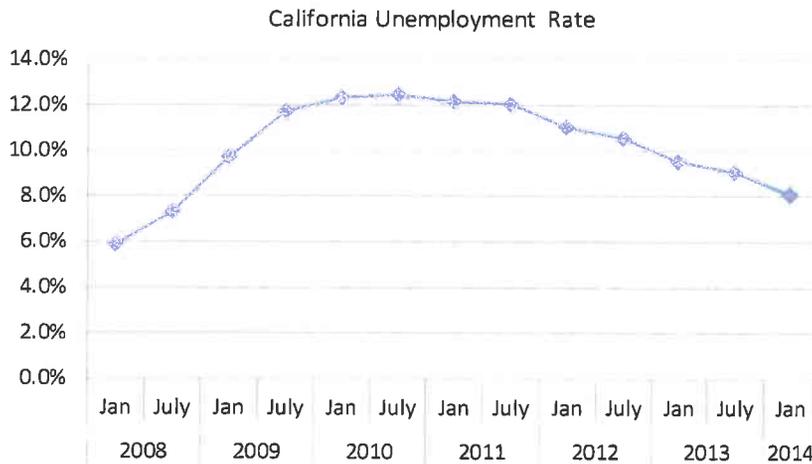
Public sector problems have also dampened economic growth. The inability of Congress to work together to produce any meaningful legislation, revelations of operating improprieties in several federal departments, and the continued implementation of the Affordable Care Act have all contributed to a slower recovery. In addition, international conditions, including continued unrest in the Middle East and its effect on oil production and prices, and the slow economic recovery in Europe and Japan continue to weigh on the U.S. economy and impact the ability to forecast the strength for continued economic growth.

The chart to the right provides support for a California economy that also improving. Even so, the March unemployment rate state-wide stood at 8.1%, with an even higher rate for San Joaquin County at 13.1%. Of concern is the bifurcated economic recovery seen in the state. The Bay Area, Los Angeles, and cities along the coast appear to be recovering faster than much of northern California and the Central and San Joaquin valleys. It is not expected that full employment will be achieved in the state for several more years.

New Auto and Light Truck Registrations	403,686 1st Qtr - 2013	425,338 1st Qtr - 2014
Median Single-Family Home Prices	\$402,830 in April 2013	\$449,360 in April 2014
Newly Permitted Units (Houses and Condos)	7,589 in April 2013	8,623 in April 2014
Payroll Employment (Non-Farm; Seasonally Adjusted)	15,084,400 in April 2013	15,424,600 in April 2014

Source: New Car Dealers Association, DataQuick, California Employment Development Department, Census Bureau

The effect of a slowly improving economy has a direct impact on funding received by school districts. Even though industrial production is slowly improving, employment has not kept pace to bring more individuals into the workforce. Other areas of the economy are still experiencing a slowdown of work, keeping many individuals unemployed, even though the desire to work is there. A “jobless” economic



Source: California Employment Development Department

recovery will improve very slowly because fewer workers bring home paychecks which translate into spending on food, clothing, housing and other vital needs. Fewer workers also result in less tax revenue for governments to use to fund necessary services, including education. Governments must allocate their resources among a wide array of services; having to make hard decisions as to which agencies will receive adequate funding and which

will take funding reductions. California voters assisted the state in gaining additional revenue by passing Proposition 30 as part of the November 2012 election. Through a combination of higher sales taxes and higher income taxes on the wealthiest individuals, the state is reaping the benefits of additional revenue. This additional revenue, along with a new funding plan for education has set the stage for the District to begin receiving additional financial support which will help all District students

and provide additional assistance for certain student groups to reach their educational goals. This additional funding comes from allocations through the State budget.

The State Budget

Governor's January Budget Proposal

In January 2014, the Governor again released his Proposed Budget. There has been a continued positive outlook for the 2014-15 budget year. Only once in the past 30 years has public education received an increase of more than 10% and that was way back in 2001. With the passage of Proposition 30 in November of 2012, calling for higher sales and income taxes, and the trend of slow, but positive growth in both the national and state economies, enough new revenue was generated to allow the Governor to make his proposal.

The 2014-15 education funding plan centers on the Local Control Funding Formula (LCFF). The 2013-14 state budget made major changes to the way the state allocates funding to school districts. The revenue limit and approximately three-quarters of the state categorical programs are now gone. Replacing them are base grants, allocated on grade spans for all students, and supplemental and concentration grants targeted to specific student groups. Funding under LCFF is designed to allow more flexibility for school leaders to determine, with input from parents and other local stakeholders, how the state funding will be used to improve student achievement and better assure that a student will graduate from high school and be college and career ready.

Besides providing more local control and local accountability, the LCFF emphasizes equity and provides additional funding for targeted disadvantaged students: English learners, students eligible to receive a free or reduced-price meal, or foster youth. Districts with these student groups will receive a supplemental grant equal to 20 percent of the base grant for each eligible student, and a concentration grant equal to 50 percent of the base grant for targeted students exceeding 55 percent of a school district's total student enrollment.

Included as part to the LCFF is a requirement for school districts to develop, adopt, and then update on an annual basis a three-year Local Control and Accountability Plan (LCAP) using a template adopted by the California Board of Education. The LCAP is required to identify annual goals, specific actions, and measure student progress across eight performance areas, including student academic achievement, school climate, student access to a broad curriculum, and parent engagement. Parent and public input is required in developing, revising, and updating the LCAP. The academic priorities of the LCAP must be aligned to the district's spending plan found in the annual budget. It is for this reason that a Governing Board will first approve the LCAP before adopting the district's budget.

The LCFF is proposed to be implemented over an eight-year period. Until full implementation is achieved in the 2020-21 fiscal year, school districts will receive roughly the same amount of funding they received in 2012-13, plus an additional amount each year to close the gap between current funding levels and the new LCFF target levels.

The May Revise

The good news received by the education community in January did not improve with the May Revise. While revenues are projected to increase by \$2.4 billion from the level reported in January, almost all of this increase is used to fully fund increased Medi-Cal enrollments and to establish a

Rainy Day Fund for future unplanned expenditures. These two initiatives, plus the Governor's desire to reduce the "wall of debt" owed by the state, essentially takes all of this new revenue off the table. Details of the Rainy Day Fund will be contained in a constitutional amendment that must be approved by California voters.

LCFF Implementation

Unchanged from the January Budget is the proposal to provide \$4.5 billion for implementation of the LCFF. The increase equates to an average of 10.7% and \$737 per pupil. The increased LCFF funding is estimated to reduce the gap between the 2013-14 funding level and the LCFF funding target for each school district by 28%.

Addressing the CalSTRS Unfunded Liability

The Governor announced plans to begin to address the estimated \$74.4 billion unfunded liability for future retirement benefits in the California State Teachers' Retirement System (CalSTRS). Through a combination of increased employer and employee contribution rates and increased state funding, the Governor's plan will provide full funding for the CalSTRS unfunded liabilities in about 30 years. For the 2014-15 year, the increased employer and employee contributions and \$73.2 million of state General Fund money is projected to add \$450 million to the CalSTRS system.

Common Core State Standards Funding

Beyond the \$1.25 billion in Common Core State Standards (CCSS) implementation funds provided in the 2013 Budget Act, the May Revise does not propose an additional per-ADA statewide funding for the CCSS. However, in acknowledgement of the need for adequate technological capacity to administer the computer-based assessments and support access for students, the Governor proposes an increase of \$26.7 million in one-time dollars for the K-12 High Speed Network to conduct a comprehensive assessment and to provide grant funds to support school districts with the most need in ensuring equal accessibility and participation in computer adaptive tests during the 2014-15 year.

What's Not in the State Budget

The May Revise does not address the following educational issues:

- No proposal is included for a statewide school facilities bond;
- No new funding is proposed to address special education shortfalls;
- No additional funding is slated for the Common Core Standards;
- No payments are proposed on prior year state mandates; and
- No new funding is included for school districts to address the increased employer costs proposed in dealing with the unfunded liability in the CalSTRS fund.

It is within these parameters that the District's 2014-15 General Fund budget has been prepared.

General Fund Budget Assumptions

Major Revenue Assumptions

LCFF - Base Grant Entitlements – Target Funding

Based on the May Revise, \$4.5 billion is budgeted state-wide for continued implementation of the Local Control Funding Formula (LCFF). Each school district receives a base grant allocation calculated by grade span: K-3, 4-6, 7-8, and 9-12. A cost of living adjustment (COLA) of 0.85% is applied to the base grant amount for 2013-14 to arrive at the base grant for 2014-15. This is shown in the table below.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2013-14 Base Grant per ADA	\$ 6,952	\$ 7,056	\$ 7,266	\$ 8,419
COLA @ 0.85%	\$ 59	\$ 60	\$ 62	\$ 72
2014-15 Base Grant per ADA	\$ 7,011	\$ 7,116	\$ 7,328	\$ 8,491

LCFF – K-3 CSR and CTE Adjustments – Target Funding

In addition to the base grant, school districts receive adjustments for K-3 Class Size Reduction (CSR) and Career-Technical Education (CTE). These adjustments are percentages of the base grant amounts, as shown in the following table.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2013-14 Base Grant per ADA	\$ 7,011	\$ 7,116	\$ 7,328	\$ 8,491
Adjustment Percentage	10.4% CSR			2.6% CTE
Adjustment Amount	\$ 729			\$ 221
Adjusted Grant per ADA	\$ 7,740	\$ 7,116	\$ 7,328	\$ 8,712

LCFF – Supplemental and Concentration Grants per ADA – Target Funding

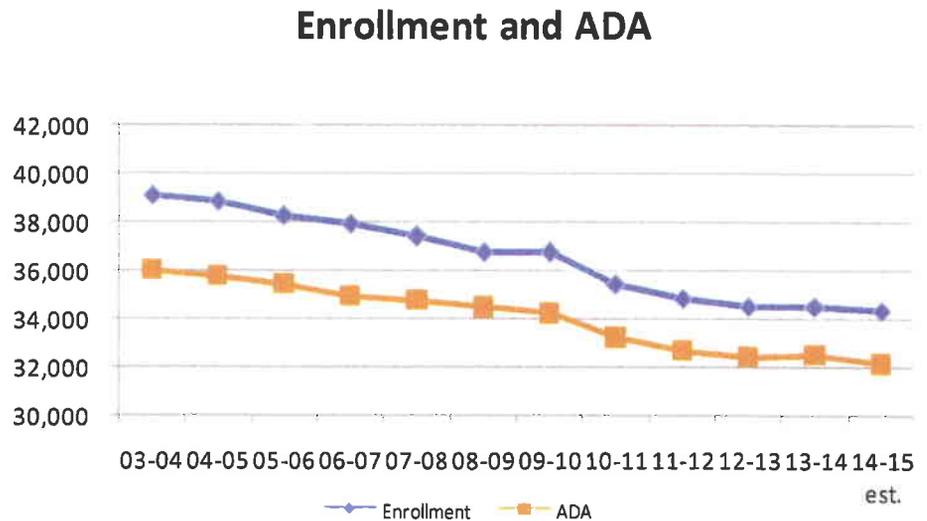
Supplemental and concentration grant increases are calculated based on the percentage of total enrollment accounted for by English learners, free and reduced meal (FRPM) program eligible students, and foster youth.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
Adjusted Grant per ADA	\$ 7,740	\$ 7,116	\$ 7,328	\$ 8,712
20% Supplemental Grant	\$ 1,384	\$ 1,272	\$ 1,310	\$ 1,558
50% Concentration Grant (for eligible students exceeding 55% of enrollment)	\$ 1,331	\$ 1,224	\$ 1,260	\$ 1,498
Total Adjusted Target Funding Amount	\$ 10,455	\$ 9,612	\$ 9,898	\$ 11,768

Enrollment and ADA

One of the major factors that affect the District's revenue is enrollment. Enrollment represents the number of students attending schools within the boundaries of the District and receiving educational services. A greater number of students attending District schools can result in additional funding generated because of an increase to average daily attendance (ADA), the number used to calculate revenue received from the state.

This graph displays the District's enrollment and ADA pattern since 2003-04. During this period, Stockton Unified had shown declining enrollment and ADA, resulting in a revenue decrease. This decline in revenue has affected the District's ability to deliver services to improve instructional services. As a result, the District has implemented numerous budgetary measures such as contraction of staff, services and supplies.



The decline in enrollment and ADA can be attributed in part to District students transferring to charter schools. This is a trend we are working to address by serving those students within our District schools or dependent charter schools. The District has been successful in operating our own charter schools. Nightingale Elementary School, Pittman Elementary School, Stockton Early College Academy, Health Careers Academy, and Pacific Law Academy will all operate as District dependent charter schools for the 2014-15 school year.

District charter schools do not increase enrollment and the ADA used as the basis for computing certain revenues. That is because revenue generated by internal charter schools is accounted for in a fund separate from the General Fund. To offset the revenue loss to the General Fund from students transferring to District charter schools, staff works to make these changes as "cost neutral" as possible. This is accomplished through the transfer of school personnel and other operational costs to the charter schools fund, and also charging for services provided, including transportation costs, textbook costs, rent for facilities, and a percentage charge for fiscal oversight

For 2014-15, enrollment is projected at 34,331 students, with ADA at 32,464. When district charter schools are included, the projected enrollment total increases to 36,381.

In summary, enrollment and ADA are critical for a school district. Stockton Unified is exploring ways to attract students to our schools. Doing so allows for inviting and varied educational opportunities to be offered to District students.

State Revenue

Lottery – Based on the Governor's May Revise, the district is estimating it will receive \$126.00 per ADA in unrestricted lottery funding. These funds can be used for any general purpose. The district is also estimating that it will receive \$30.00 per ADA in restricted (Proposition 20) lottery funding. These funds can only be used for instructional materials, such as textbooks, workbooks, and consumable materials. Lottery funding is based on the 2013-14 Annual ADA count.

Local Revenue

Interest Income – Over the last several years, most school districts in California have experienced a reduction in the interest earned on cash balances in the county treasurer. Stockton Unified is no exception. The annual income from this stream of revenue has nearly been cut in half since the beginning of the recession in 2008 due, in part, to lower interest rates and also for reduced cash flow. This combination of low rates and lower cash balances has resulted in \$100,000 of interest income being included in the 2014-15 budget.

Major Expenditure Assumptions

Salaries and Benefits

Salaries and benefits are subject to negotiations each year based on collective bargaining agreements. Most school districts negotiate based on "total compensation" which consists of salaries and benefits. Total compensation generally refers to increases in salaries and health benefits. The school district anticipates that upward pressure to increase salary compensation and health benefits will continue over the next few years. Currently, the District allocates approximately 89% of the total General Fund unrestricted expenditure budget toward salary and benefit related costs. The District controls these costs in a number of ways, including the monitoring of authorized positions in the budget, issuing hiring freezes when necessary, and restricting the use of additional and overtime pay.

Certificated and Classified Salaries

For the upcoming 2014-15 fiscal year, the District continues to use caution in computing the staffing for school sites and central office programs. In order to ensure the District is able to maintain a balanced budget and meet its basic fiscal obligations, the budget and actual expenditures are monitored on a monthly basis throughout the fiscal year.

The District does expect certificated and classified salary costs to rise in the budget year. While there is recognition of the need to increase employee salaries, the District continues to use prudence in discussions with employee bargaining groups. Negotiations are continuing regarding the adjustment of employee salaries.

In addition, the District has to assume increases in expenses due to step and column changes. The District is obligated to provide additional employee compensation for each bargaining unit contract that has additional experience (years worked) and/or additional education (post-secondary degree program) credits.

The District is assuming a step and column cost increase for certificated staff of 1.68%. The assumed rate increase for classified staff for the 2014-15 fiscal year is 1.34%

Health Rates

The cost of health care is expected to increase over the next few years. The District has established a health benefits allowance for 2014-15; however, upward pressure to increase the health benefits as health care costs continue to rise. The District is working with the employee bargaining groups to explore ways to maintain acceptable levels of employee health care at affordable costs. Even so, the District does not expect reduced health care costs in future years.

The signing by President Obama of the Affordable Care Act in 2010 will likely have an impact on health care costs for the District. Provisions of the act have already been implemented and additional provisions will become effective over the next few years. Some of these provisions will require District compliance and there may be a cost associated with the requirements. Staff is prepared to implement the provisions and will assess the financial impact to the District.

Budget Assumptions Summary

The chart below is a summary of assumptions used in preparing the 2014-15 budget.

2014-15 General Fund Budget Assumptions	
Days in School Year	180
Projected Enrollment (incl. Charter Schools)	36,381
Projected Enrollment (w/o Charter Schools)	34,331
Unrestricted Lottery	\$ 126.00 per ADA
Restricted Lottery	\$ 30.00 per ADA
Salary Increase	In Negotiation
Step and Column Increase - Certificated	1.68%
Step and Column Increase - Classified	1.34%
STRS Employer Rate	9.50%
PERS Employer Rate	11.771%
Indirect Cost Rate	4.14%
Fund Balance Reserve (CDE minimum)	2.00%

General Fund Financial Summaries

Schedules are presented on the following pages which display General Fund financial summaries for the 2013-14 year, the budget year of 2014-15, and a multiyear schedule which includes projections of revenues and expenditures for the 2015-16 and 2016-17 fiscal years.

A schedule of the General Fund estimated actual balances for 2013-14 is presented by major object on page B-12. The 2013-14 General Fund unrestricted estimated actual balances are presented on page B-13.

The 2014-15 budget for the General Fund is presented by major object categories on page B-14. The budget projects revenues exceeding expenditures by \$17,077,671. The projected Net Ending Fund Balance at June 30, 2015 is \$60,476,598. Also included on this schedule is a breakdown of the components which make up this net ending balance amount.

Displayed on page B-15 is the 2014-15 General Fund unrestricted budget. As budgeted, 2014-15 unrestricted revenues exceed expenditures by \$17,077,671.

Beginning on page B-16 are schedules providing further presentations of the revenues and expenditures budgeted for the 2014-15 fiscal year. Page B-18 discusses the unrestricted fund balances for prior years and the 2014-15 budget year.

On page B-19, a General Fund Unrestricted Multiyear schedule is presented. This schedule shows not only the estimated actual balances for the 2013-14 year and the budgeted totals for 2014-15, but also displays projections for the 2015-16 and 2016-17 fiscal years. The District must be constantly aware of how financial decisions affect not only the budget year, but also years into the future. Some financial decisions are one-time in nature and will affect only one fiscal year. Other decisions, such as a salary increase, will affect the fiscal year the salary increase is given, but will also affect each succeeding year as these decisions becomes a continuing commitment by the District. Projecting out District financial activities two years past the budget year allows Business Office staff to determine how financial decisions impact the District in an effort to maintain the strongest financial position possible. This schedule projects the District with a strong net ending balance through the end of the 2016-17 fiscal year.

Stockton Unified School District

General Fund Estimated Actuals Summary

2013-14

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 237,507,067	\$ -	\$ -	\$ 237,507,067
Federal Revenue	70,176	-	59,103,307	59,173,483
Other State Revenue	5,977,288	19,670,190	12,178,228	37,825,706
Local Revenue	2,757,076	5,175	3,471,239	6,233,490
Interfund Transfers	-	-	-	-
Contributions to Restricted Programs	(32,253,596)	31,490,865	762,730	(1)
Total Revenue	214,058,011	51,166,230	75,515,504	340,739,745
Certificated Salaries	105,010,155	20,451,210	18,994,901	144,456,266
Classified Salaries	31,141,948	11,620,813	7,527,749	50,290,510
Employee Benefits	53,000,651	14,227,499	9,436,348	76,664,498
Books and Supplies	4,336,674	1,463,268	29,475,840	35,275,782
Services and Contracts	18,626,877	3,370,972	15,585,087	37,582,936
Capital Outlay	-	-	2,000	2,000
Other Outgo/Dir. & Indirect Costs/Transfers Out	2,268,832	32,468	1,997,754	4,299,054
Total Expenditures	214,385,137	51,166,230	83,019,679	348,571,046
Excess of Revenues over Expenditures	\$ (327,126)	\$ -	\$ (7,504,175)	\$ (7,831,301)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 43,726,053	\$ -	\$ 7,504,175	\$ 51,230,228
Excess of Revenues over Expenditures	(327,126)	-	(7,504,175)	(7,831,301)
Net Ending Fund Balance	\$ 43,398,927	\$ -	\$ -	\$ 43,398,927
Components of Net Ending Fund Balance:				
Restricted Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses				\$ 1,270,000
2% Designated for Economic Uncertainties (DEU)				6,971,421
Other Assignments:				
Food Services Audit Repayment				500,000
Lottery - One Time				3,015,853
Undesignated Fund Balance				31,641,653
Net Ending Fund Balance				\$ 43,398,927

Stockton Unified School District

General Fund Unrestricted Estimated Actuals Summary 2013-14

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$ 184,750,642	\$ 11,222,882	\$ 31,546,275	\$ -	\$ 9,987,268	\$ 237,507,067
Federal Revenue	70,176	-	-	-	-	70,176
Other State Revenue	1,889,414	-	-	4,087,874	-	5,977,288
Local Revenue	2,757,076	-	-	-	-	2,757,076
Interfund Transfers	-	-	-	-	-	-
Contributions to Restricted Programs	(32,253,596)	-	-	-	-	(32,253,596)
Total Revenue	157,213,712	11,222,882	31,546,275	4,087,874	9,987,268	214,058,011
Certificated Salaries	70,422,594	5,437,583	27,765,940	1,384,038	-	105,010,155
Classified Salaries	24,562,558	1,937,343	-	1,516,223	3,125,824	31,141,948
Employee Benefits	44,287,586	2,644,148	3,780,335	936,038	1,352,544	53,000,651
Books and Supplies	2,408,863	1,013,582	-	81,247	832,982	4,336,674
Services and Contracts	14,613,657	190,226	-	(403,294)	4,226,288	18,626,877
Capital Outlay	-	-	-	-	-	-
Other Outgo/Dir. & Indir. Costs/Transfers Out	1,819,202	-	-	-	449,630	2,268,832
Total Expenditures	158,114,460	11,222,882	31,546,275	3,514,252	9,987,268	214,385,137
Excess of Revenues over Expenditures	\$ (900,748)	\$ -	\$ -	\$ 573,622	\$ -	\$ (327,126)
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$ 41,283,822	\$ -	\$ -	\$ 2,442,231	\$ -	\$ 43,726,053
Excess of Revenues over Expenditures	(900,748)	-	-	573,622	-	(327,126)
Net Ending Fund Balance	\$ 40,383,074	\$ -	\$ -	\$ 3,015,853	\$ -	\$ 43,398,927

Stockton Unified School District

General Fund Budget Summary

2014-15

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 269,232,220	\$ -	\$ -	\$ 269,232,220
Federal Revenue	70,176	-	40,196,755	40,266,931
Other State Revenue	5,179,722	19,670,190	16,169,264	41,019,176
Local Revenue	1,993,949	3,960	1,757,020	3,754,929
Interfund Transfers	-	-	-	-
Contributions to Restricted Programs	(34,187,728)	33,059,954	1,127,774	-
Total Revenue	242,288,339	52,734,104	59,250,813	354,273,256
Certificated Salaries	111,944,418	21,303,397	16,494,385	149,742,200
Classified Salaries	30,447,260	11,707,644	6,587,465	48,742,369
Employee Benefits	53,634,117	13,933,868	8,680,675	76,248,660
Books and Supplies	6,879,378	2,025,686	10,911,268	19,816,332
Services and Contracts	20,571,579	3,602,923	13,944,189	38,118,691
Capital Outlay	-	-	2,000	2,000
Other Outgo/Dir. & Indirect Costs/Transfers Out	1,733,916	160,586	2,630,831	4,525,333
Total Expenditures	225,210,668	52,734,104	59,250,813	337,195,585
Excess of Revenues over Expenditures	\$ 17,077,671	\$ -	\$ -	\$ 17,077,671
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 43,398,927			\$ 43,398,927
Excess of Revenues over Expenditures	17,077,671	-	-	17,077,671
Net Ending Fund Balance	\$ 60,476,598	\$ -	\$ -	\$ 60,476,598
Components of Net Ending Fund Balance:				
Restricted Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses				\$ 1,270,000
2% Designated for Economic Uncertainties (DEU)				6,743,912
Other Assignments:				
Food Services Audit Repayment				500,000
Lottery - One Time				2,945,637
Collaboration				4,100,000
M&O Restoration				1,500,000
Considerations - A				3,000,000
Considerations - B				11,000,000
Undesignated Fund Balance				29,417,049
Net Ending Fund Balance				\$ 60,476,598

Stockton Unified School District

General Fund Unrestricted Budget Summary

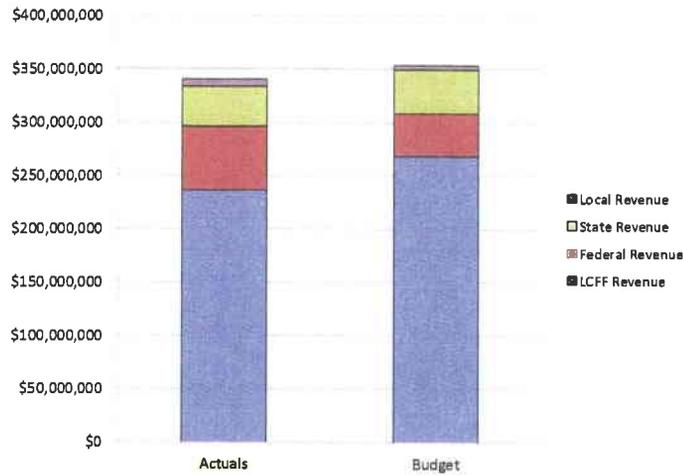
2014-15

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$ 195,263,144	\$ 32,207,580	\$ 31,524,886	\$ -	\$ 10,236,610	\$ 269,232,220
Federal Revenue	70,176	-	-	-	-	70,176
Other State Revenue	1,250,259	-	-	3,929,463	-	5,179,722
Local Revenue	1,993,949	-	-	-	-	1,993,949
Interfund Transfers	-	-	-	-	-	-
Contributions to Restricted Programs	(34,187,728)	-	-	-	-	(34,187,728)
Total Revenue	164,389,800	32,207,580	31,524,886	3,929,463	10,236,610	242,288,339
Certificated Salaries	70,020,851	12,513,754	27,747,113	1,662,700	-	111,944,418
Classified Salaries	22,923,682	2,482,239	-	1,583,192	3,458,147	30,447,260
Employee Benefits	43,583,267	3,693,361	3,777,773	1,045,197	1,534,519	53,634,117
Books and Supplies	3,688,190	1,276,239	-	101,889	1,813,060	6,879,378
Services and Contracts	15,294,266	2,868,430	-	(393,299)	2,802,182	20,571,579
Capital Outlay	-	-	-	-	-	-
Other Outgo/Dir. & Indir. Costs/Transfers Out	778,042	327,172	-	-	628,702	1,733,916
Total Expenditures	156,288,298	23,161,195	31,524,886	3,999,679	10,236,610	225,210,668
Excess of Revenues over Expenditures	\$ 8,101,502	\$ 9,046,385	\$ -	\$ (70,216)	\$ -	\$ 17,077,671
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$ 40,383,074	\$ -	\$ -	\$ 3,015,853	\$ -	\$ 43,398,927
Excess of Revenues over Expenditures	8,101,502	9,046,385	-	(70,216)	-	17,077,671
Net Ending Fund Balance	\$ 48,484,576	\$ 9,046,385	\$ -	\$ 2,945,637	\$ -	\$ 60,476,598

General Fund Revenue and Expenditure Graphs

The graph below compares General Fund estimated revenue for 2013-14 and budgeted revenue for 2014-15. The revenue is displayed by major source.

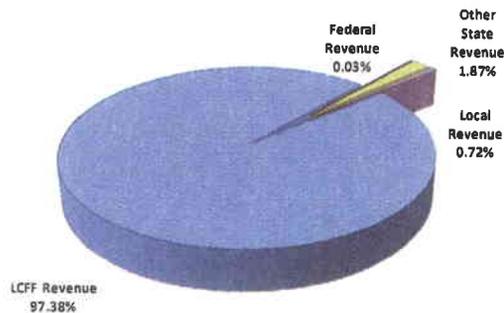
General Fund Revenue Comparison



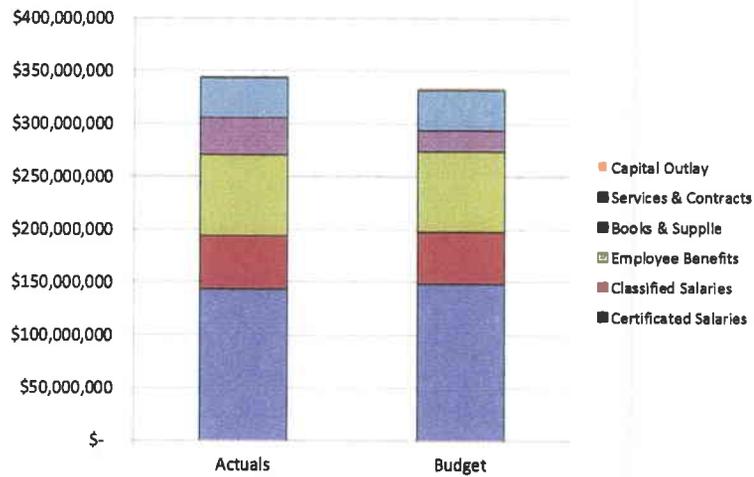
Revenue	2013-14 Estimated Actuals	2014-15 Adopted Budget	Increase Decrease	% Chg.
LCFF Revenue	\$ 237,507,067	\$ 269,232,220	\$ 31,725,153	13.4%
Federal Revenue	\$ 59,173,483	\$ 40,266,931	\$ (18,906,552)	-32.0%
State Revenue	\$ 37,825,706	\$ 41,019,176	\$ 3,193,470	8.4%
Local Revenue	\$ 6,233,489	\$ 3,754,929	\$ (2,478,560)	-39.8%
Interfund Transfers	\$ -	\$ -	\$ -	
Total	\$ 340,739,745	\$ 354,273,256	\$ 13,533,511	4.0%

General Fund Unrestricted Revenue

The percentage breakdown of General Fund unrestricted revenue is displayed in the graph below. LCFF Revenue is projected to account for over 97% of the General Fund unrestricted revenue.



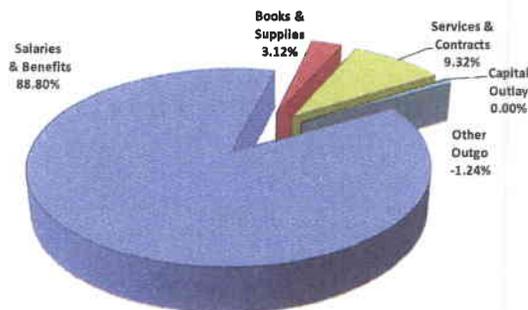
General Fund Expenditures Comparison



Revenue	2012-13 Estimated Actuals	2013-14 Adopted Budget	Increase Decrease	% Chg.
Certificated Salaries	\$ 144,456,266	\$ 149,742,200	\$ 5,285,934	3.7%
Classified Salaries	\$ 50,290,510	\$ 48,742,369	\$ (1,548,141)	-3.1%
Employee Benefits	\$ 76,664,498	\$ 76,248,660	\$ (415,838)	-0.5%
Books & Supplie	\$ 35,275,782	\$ 19,816,332	\$ (15,459,450)	-43.8%
Services & Contracts	\$ 37,582,936	\$ 38,118,691	\$ 535,755	1.4%
Capital Outlay	\$ 2,000	\$ 2,000	\$ -	0.0%
Other Outgo	\$ 4,299,054	\$ 4,525,333	\$ 226,279	5.3%
Total	\$ 348,571,046	\$ 337,195,585	\$ (11,375,461)	-3.3%

General Fund Unrestricted Expenditures

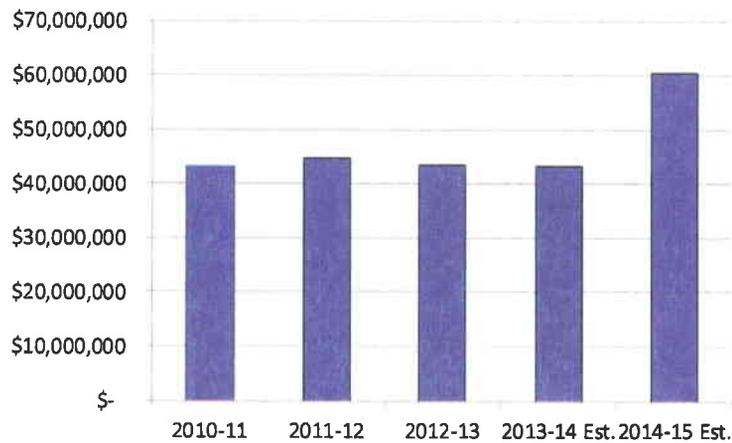
Salary costs and related employee benefits are highlighted in the graph below. Salaries and benefits make up almost 89% of the General Fund unrestricted expenditure budget.



Fund Balance – Unrestricted General Fund

One of the critical indicators of a school district's fiscal solvency in the State of California is the amount held in reserve, what might be easily considered a savings account for a school district. Stockton Unified has been able to maintain a sufficient reserve over the last several years to meet all fiscal requirements.

Below is a historical chart of the District's unrestricted General Fund balance along with a projected balance for the current 2013-14 year and the upcoming 2014-15 fiscal year.



Stockton Unified School District

General Fund Unrestricted Multiyear Summary

Description	Historical Year 2013-14	Base Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17
LCFF Revenue	\$ 237,507,067	\$ 269,232,220	\$ 296,406,668	\$ 310,013,618
Federal Revenue	70,176	70,176	70,176	70,176
Other State Revenue	5,977,288	5,179,722	5,182,381	5,185,036
Local Revenue	2,757,076	1,993,949	1,996,849	2,000,039
Total Revenue	<u>246,311,607</u>	<u>276,476,067</u>	<u>303,656,074</u>	<u>317,268,869</u>
Certificated Salaries	105,010,155	111,944,418	113,769,832	115,625,912
Classified Salaries	31,141,948	30,447,260	30,873,522	31,305,751
Employee Benefits	53,000,651	53,634,117	54,967,196	57,969,266
Books and Supplies	4,336,674	6,879,378	6,220,080	6,396,020
Services and Contracts	18,626,877	20,571,579	21,060,712	21,604,608
Capital Outlay	-	-	-	-
Other Outgo/Dir. & Indir. Costs/Transfers Out	(1,377,498)	(2,730,020)	(1,842,319)	(1,807,251)
Total Expenditures	<u>210,738,807</u>	<u>220,746,732</u>	<u>225,049,023</u>	<u>231,094,306</u>
Interfund Transfers Out	(3,646,331)	(4,463,936)	(4,463,936)	(4,463,936)
Contributions to Restricted Programs	(32,253,595)	(34,187,728)	(37,233,968)	(38,414,327)
Total Other Financing Sources and Uses	<u>(35,899,926)</u>	<u>(38,651,664)</u>	<u>(41,697,904)</u>	<u>(42,878,263)</u>
Excess of Revenues over Expenditures	<u>\$ (327,126)</u>	<u>\$ 17,077,671</u>	<u>\$ 36,909,147</u>	<u>\$ 43,296,300</u>
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 43,726,053	\$ 43,398,927	\$ 60,476,598	\$ 97,385,745
Excess of Revenues over Expenditures	(327,126)	17,077,671	36,909,147	43,296,300
Net Ending Fund Balance	<u>\$ 43,398,927</u>	<u>\$ 60,476,598</u>	<u>\$ 97,385,745</u>	<u>\$ 140,682,045</u>
Components of Net Ending Fund Balance:				
Restricted Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses	\$ 1,270,000	\$ 1,270,000	\$ 1,270,000	\$ 1,270,000
2% Designated for Economic Uncertainties (DEU)	6,971,421	6,743,912	6,520,567	6,673,925
Other Assignments:				
LCCF Funding Gap	-	-	17,864,982	24,447,840
Food Services Audit Repayment	500,000	500,000	500,000	500,000
Lottery - One Time	3,015,853	2,945,637	2,780,338	2,504,204
Collaboration	-	4,100,000	8,200,000	12,300,000
M&O Restoration	-	1,500,000	3,000,000	4,500,000
Considerations - A	-	3,000,000	7,100,000	12,200,000
Considerations - B	-	11,000,000	5,000,000	3,000,000
Undesignated Fund Balance	31,641,653	29,417,049	45,149,858	73,286,076
Net Ending Fund Balance	<u>\$ 43,398,927</u>	<u>\$ 60,476,598</u>	<u>\$ 97,385,745</u>	<u>\$ 140,682,045</u>

Summary

The District continues to maintain fiscal solvency through a balanced budget. While receiving an increase to state funding, the District's financial condition is impacted by increases in salaries and health care benefits costs, increases in the changes in law for STRS and PERS, and negotiations on salaries and compensation. Proper planning and oversight will be required to balance the District's financial resources with its' educational goals and objectives.

The District budget will be brought to the Governing Board on June 24, 2014 for consideration and adoption.





School Site Budgets

The following pages reflect school site budgets for the fiscal year 2014-15.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- **Certificated Salaries** – This category represents salaries paid to school site employees who are required by the State of California to hold teaching credentials, including full-time, part-time, substitute or temporary teachers, and school site administrators.
- **Classified Salaries** – Salaries paid to school site employees not required to hold teaching credentials, such as secretaries, clerks, and custodians.
- **Employee Benefits** – Expenses in this category represent amounts paid by the District on behalf of school site employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- **Books and Supplies** – Expenses in this category include approved textbooks, core curricula materials, reference books and materials, and consumable supplies.
- **Other Operating Expenses (Services and Contracts)** – Included in this category are expenditures for rentals, leases, maintenance contracts, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- **Equipment and Capital Outlay** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- **Other Outgo** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 – 71. The department and program budgets are found in the next section of this book.

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Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 8,483	\$ 945	\$ 0	\$ 0	\$ 9,428
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 457	\$ 0	\$ 0	\$ 0	\$ 457
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,580	\$ 1,917	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,497
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 769	\$ 0	\$ 0	\$ 0	\$ 769
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 63	\$ 0	\$ 0	\$ 0	\$ 63
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,172	\$ 1,225	\$ 0	\$ 0	\$ 2,397
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,700	\$ 0	\$ 0	\$ 0	\$ 2,700
	\$ 0	\$ 18,686	\$ 2,161	\$ 13,644	\$ 2,170	\$ 0	\$ 0	\$ 36,661
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 601,817	\$ 0	\$ 295,223	\$ 0	\$ 0	\$ 0	\$ 0	\$ 897,040
10104 - GeneralEd, TransK	\$ 47,611	\$ 0	\$ 21,986	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,597
10106 - EducProfActFunding	\$ 407,403	\$ 0	\$ 55,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 462,869
23020 - LCFF English Learners	\$ 27,503	\$ 0	\$ 7,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,209
23030 - LCFF Educ Disadv Youth	\$ 73,442	\$ 0	\$ 20,241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,683
49002 - SchoolAdministrationGeneral	\$ 89,744	\$ 64,053	\$ 58,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 211,942
50160 - TargetedInstructionalImprAB625	\$ 0	\$ 17,128	\$ 18,399	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,527
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 77,703	\$ 46,928	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 199,469
	\$ 1,247,520	\$ 158,884	\$ 524,094	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 2,005,336
	\$ 1,247,520	\$ 177,570	\$ 526,255	\$ 13,644	\$ 77,008	\$ 0	\$ 0	\$ 2,041,997
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 3,705	\$ 0	\$ 505	\$ 14,215	\$ 6,965	\$ 0	\$ 0	\$ 25,390
3010 - IASA-Title I Basic Grants-Low	\$ 58,505	\$ 0	\$ 18,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,091
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 45,594	\$ 32,223	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,817
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 19,240	\$ 24,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,794
6500 - Special Education	\$ 139,488	\$ 17,008	\$ 71,088	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,584
	\$ 201,698	\$ 81,842	\$ 146,956	\$ 14,215	\$ 6,965	\$ 0	\$ 0	\$ 451,676
	\$ 1,449,218	\$ 259,412	\$ 673,211	\$ 27,859	\$ 83,973	\$ 0	\$ 0	\$ 2,493,673
TOTAL BUDGET FOR SITE:								

Manager Code: 1010

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	551
Free & Reduced Price Lunch Program:	91%
English Learner:	27%



August K-8
 2101 SUTRO
 STOCKTON, CA 95205
 (209) 933-7160

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 9,247	\$ 2,747	\$ 0	\$ 0	\$ 11,994
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 582	\$ 0	\$ 0	\$ 0	\$ 582
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 21,094	\$ 2,440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,534
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,451	\$ 2,100	\$ 0	\$ 0	\$ 3,551
23030 - LCFF Educ Disadv Youth	\$ 3,522	\$ 0	\$ 478	\$ 1,178	\$ 0	\$ 0	\$ 0	\$ 5,178
49002 - SchoolAdministrationGeneral	\$ 0	\$ 248	\$ 135	\$ 1,866	\$ 800	\$ 0	\$ 0	\$ 3,049
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,435	\$ 0	\$ 0	\$ 0	\$ 3,435
	\$ 3,522	\$ 23,448	\$ 3,297	\$ 17,759	\$ 5,647	\$ 0	\$ 0	\$ 53,673
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 897,900	\$ 0	\$ 452,391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,350,291
10006 - GeneralEdAuthorizedOverFormula	\$ 23,526	\$ 0	\$ 5,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,180
10104 - GeneralEd, TransK	\$ 48,255	\$ 0	\$ 14,869	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,124
10106 - EducProtActFunding	\$ 543,204	\$ 0	\$ 73,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,161
23020 - LCFF English Learners	\$ 65,921	\$ 2,915	\$ 21,612	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,448
23030 - LCFF Educ Disadv Youth	\$ 111,333	\$ 6,724	\$ 33,346	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,403
49002 - SchoolAdministrationGeneral	\$ 132,944	\$ 68,753	\$ 74,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,565
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 13,050	\$ 14,504	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,554
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 74,268	\$ 45,899	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 195,722
	\$ 1,823,083	\$ 165,710	\$ 737,100	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 2,801,448
	\$ 1,826,605	\$ 189,158	\$ 740,397	\$ 17,759	\$ 81,202	\$ 0	\$ 0	\$ 2,855,121
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 41,164	\$ 0	\$ 5,605	\$ 4,510	\$ 6,300	\$ 0	\$ 0	\$ 57,579
3010 - IASA-Title I Basic Grants-Low	\$ 49,445	\$ 18,386	\$ 19,931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,762
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 41,429	\$ 40,704	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,133
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 7,025	\$ 9,356	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,381
6500 - Special Education	\$ 178,986	\$ 12,075	\$ 69,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,657
	\$ 269,595	\$ 78,915	\$ 145,192	\$ 4,510	\$ 6,300	\$ 0	\$ 0	\$ 504,512
	\$ 2,096,200	\$ 268,073	\$ 885,589	\$ 22,269	\$ 87,502	\$ 0	\$ 0	\$ 3,359,633
TOTAL BUDGET FOR SITE:								

Manager Code: 1020

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	723
Free & Reduced Price Lunch Program:	96%
English Learner:	54%



Bush K-8
 5420 FRED RUSSO DRIVE
 STOCKTON, CA 95212
 (209) 933-7350

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 14,206	\$ 1,706	\$ 0	\$ 0	\$ 15,912
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 772	\$ 0	\$ 0	\$ 0	\$ 772
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 27,984	\$ 3,237	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,221
23020 - LCFF English Learners	\$ 711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 711
23030 - LCFF Educ Disadv Youth	\$ 10,000	\$ 0	\$ 0	\$ 14,093	\$ 5,012	\$ 0	\$ 0	\$ 29,105
49002 - SchoolAdministrationGeneral	\$ 0	\$ 20	\$ 471	\$ 1,099	\$ 2,456	\$ 0	\$ 0	\$ 4,046
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,557	\$ 0	\$ 0	\$ 0	\$ 4,557
	\$ 10,711	\$ 30,110	\$ 3,952	\$ 34,727	\$ 9,174	\$ 0	\$ 0	\$ 88,674
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 1,342,168	\$ 0	\$ 616,767	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,958,935
10104 - GeneralEd, TransK	\$ 70,395	\$ 0	\$ 25,015	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,410
10106 - EducProtActFunding	\$ 701,639	\$ 0	\$ 95,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 797,168
23020 - LCFF English Learners	\$ 48,534	\$ 17,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,924
23030 - LCFF Educ Disadv Youth	\$ 117,776	\$ 16,540	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,316
49002 - SchoolAdministrationGeneral	\$ 160,850	\$ 85,588	\$ 84,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,917
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 13,686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,157
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 100,363	\$ 54,590	\$ 0	\$ 101,759	\$ 0	\$ 0	\$ 256,712
	\$ 2,441,362	\$ 237,352	\$ 890,066	\$ 0	\$ 101,759	\$ 0	\$ 0	\$ 3,670,539
	\$ 2,452,073	\$ 267,462	\$ 894,018	\$ 34,727	\$ 110,933	\$ 0	\$ 0	\$ 3,759,213
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 17,764	\$ 0	\$ 648	\$ 30,393	\$ 5,000	\$ 0	\$ 0	\$ 53,805
3010 - IASA-Title I Basic Grants-Low	\$ 79,883	\$ 0	\$ 30,325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,208
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 48,864	\$ 41,168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,032
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 6,376	\$ 10,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,260
6500 - Special Education	\$ 212,729	\$ 228,857	\$ 343,607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 785,193
	\$ 310,376	\$ 284,097	\$ 426,632	\$ 30,393	\$ 5,000	\$ 0	\$ 0	\$ 1,056,498
	\$ 2,762,449	\$ 551,559	\$ 1,320,650	\$ 65,120	\$ 115,933	\$ 0	\$ 0	\$ 4,815,711
TOTAL BUDGET FOR SITE:								

Manager Code: 1030

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	930
Free & Reduced Price Lunch Program:	82%
English Learner:	28%



Cleveland K-8
 20 E. FULTON
 STOCKTON, CA 95204
 (209) 933-7165

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 8,590	\$ 3,113	\$ 0	\$ 0	\$ 11,703
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 568	\$ 0	\$ 0	\$ 0	\$ 568
15002 - NoonDutySupervisionGeneral	\$ 0	\$ 20,582	\$ 2,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,961
23030 - LCFF Educ Disadv Youth	\$ 9,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,333
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,275	\$ 700	\$ 0	\$ 0	\$ 2,975
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,352	\$ 0	\$ 0	\$ 0	\$ 3,352
	\$ 9,333	\$ 22,688	\$ 2,623	\$ 14,785	\$ 3,813	\$ 0	\$ 0	\$ 53,242
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 961,916	\$ 0	\$ 437,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,399,609
10104 - GeneralEd, TransK	\$ 32,928	\$ 0	\$ 17,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,351
10106 - EducProfActFunding	\$ 520,571	\$ 0	\$ 70,876	\$ 0	\$ 0	\$ 0	\$ 0	\$ 591,447
23020 - LCFF English Learners	\$ 39,483	\$ 1,581	\$ 13,916	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,980
23030 - LCFF Educ Disadv Youth	\$ 72,215	\$ 11,392	\$ 26,649	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,256
49002 - SchoolAdministrationGeneral	\$ 132,630	\$ 67,972	\$ 65,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,988
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 13,317	\$ 11,221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,538
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 74,268	\$ 45,967	\$ 0	\$ 88,757	\$ 0	\$ 0	\$ 208,992
	\$ 1,759,743	\$ 168,530	\$ 689,131	\$ 0	\$ 88,757	\$ 0	\$ 0	\$ 2,706,161
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	\$ 1,769,076	\$ 191,218	\$ 691,754	\$ 14,785	\$ 92,570	\$ 0	\$ 0	\$ 2,759,403
3010 - IASA-Title I Basic Grants-Low	\$ 4,959	\$ 839	\$ 161	\$ 51,318	\$ 9,516	\$ 0	\$ 0	\$ 66,793
3010 - IASA-Title I Basic Grants-Low	\$ 52,575	\$ 0	\$ 18,759	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,334
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,804	\$ 26,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,912
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 19,227	\$ 24,838	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,065
6500 - Special Education	\$ 201,910	\$ 98,074	\$ 174,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,614
	\$ 259,444	\$ 142,944	\$ 244,496	\$ 51,318	\$ 9,516	\$ 0	\$ 0	\$ 707,718
TOTAL BUDGET FOR SITE:	\$ 2,028,520	\$ 334,162	\$ 936,250	\$ 66,103	\$ 102,086	\$ 0	\$ 0	\$ 3,467,121

Manager Code: 1040

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	684
Free & Reduced Price Lunch Program:	91%
English Learner:	32%



EI Dorado K-8
 1540 N. LINCOLN
 STOCKTON, CA 95204
 (209) 399-7175

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 1,380	\$ 328	\$ 4,819	\$ 3,876	\$ 0	\$ 0	\$ 10,403
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 505	\$ 0	\$ 0	\$ 0	\$ 505
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 18,295	\$ 2,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,410
23030 - Lcff Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 6,005	\$ 0	\$ 0	\$ 0	\$ 6,005
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,602	\$ 1,043	\$ 0	\$ 0	\$ 2,645
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,979	\$ 0	\$ 0	\$ 0	\$ 2,979
	\$ 0	\$ 21,781	\$ 2,687	\$ 15,910	\$ 4,919	\$ 0	\$ 0	\$ 45,297
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 787,519	\$ 0	\$ 393,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,180,861
10104 - GeneralEd,TransK	\$ 48,744	\$ 0	\$ 23,653	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,397
10106 - EducProtActFunding	\$ 475,304	\$ 0	\$ 64,713	\$ 0	\$ 0	\$ 0	\$ 0	\$ 540,017
23020 - Lcff English Learners	\$ 30,453	\$ 0	\$ 8,312	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,765
23030 - Lcff Educ Disadv Youth	\$ 80,754	\$ 0	\$ 20,162	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,916
49002 - SchoolAdministrationGeneral	\$ 108,004	\$ 70,003	\$ 68,843	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,850
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,333	\$ 18,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 81,131	\$ 50,109	\$ 0	\$ 100,176	\$ 0	\$ 0	\$ 231,416
	\$ 1,530,778	\$ 168,467	\$ 647,801	\$ 0	\$ 100,176	\$ 0	\$ 0	\$ 2,447,222
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 27,402	\$ 0	\$ 3,731	\$ 36,319	\$ 4,000	\$ 0	\$ 0	\$ 71,452
3010 - IASA-Title I Basic Grants-Low	\$ 39,176	\$ 0	\$ 12,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,611
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 26,254	\$ 15,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,091
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 14,340	\$ 23,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,747
6500 - Special Education	\$ 122,595	\$ 29,668	\$ 70,225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,488
	\$ 189,173	\$ 70,262	\$ 125,635	\$ 36,319	\$ 4,000	\$ 0	\$ 0	\$ 425,389
TOTAL BUDGET FOR SITE:	\$ 1,719,951	\$ 260,510	\$ 776,123	\$ 52,229	\$ 109,095	\$ 0	\$ 0	\$ 2,917,908

Manager Code: 1050

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	608
Free & Reduced Price Lunch Program:	94%
English Learner:	26%



Elmwood K-8
 840 S. CARDINAL
 STOCKTON, CA 95215
 (209) 933-7180

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 1,116	\$ 0	\$ 0	\$ 10,489	\$ 2,340	\$ 0	\$ 0	\$ 13,945
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 676	\$ 0	\$ 0	\$ 0	\$ 676
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,524	\$ 2,836	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,360
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 17,290	\$ 0	\$ 0	\$ 0	\$ 17,290
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 54,238	\$ 0	\$ 0	\$ 0	\$ 54,238
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,415	\$ 1,130	\$ 0	\$ 0	\$ 3,545
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,994	\$ 0	\$ 0	\$ 0	\$ 3,994
	\$ 1,116	\$ 26,630	\$ 3,080	\$ 89,102	\$ 3,470	\$ 0	\$ 0	\$ 123,398
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 1,114,454	\$ 0	\$ 530,922	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,645,376
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 10,133	\$ 0	\$ 3,537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,670
10104 - GeneralEd,TransK	\$ 60,656	\$ 0	\$ 23,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,050
10106 - EducProtActFunding	\$ 611,105	\$ 0	\$ 83,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 694,308
23020 - LCFF English Learners	\$ 27,144	\$ 62,993	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,137
23030 - LCFF Educ Disadv Youth	\$ 124,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,132
49002 - SchoolAdministrationGeneral	\$ 157,157	\$ 74,433	\$ 70,752	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,342
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 9,602	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,073
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 92,826	\$ 49,699	\$ 0	\$ 86,842	\$ 0	\$ 0	\$ 229,367
	\$ 2,104,781	\$ 247,723	\$ 771,109	\$ 0	\$ 86,842	\$ 0	\$ 0	\$ 3,210,455
	\$ 2,105,897	\$ 274,353	\$ 774,189	\$ 89,102	\$ 90,312	\$ 0	\$ 0	\$ 3,333,853
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 13,858	\$ 0	\$ 1,887	\$ 10,362	\$ 7,700	\$ 0	\$ 0	\$ 33,807
3010 - IASA- Title I Basic Grants-Low	\$ 126,441	\$ 0	\$ 9,282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,723
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 10,599	\$ 8,248	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,847
6500 - Special Education	\$ 38,801	\$ 21,574	\$ 42,113	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,488
	\$ 179,100	\$ 32,173	\$ 61,530	\$ 10,362	\$ 7,700	\$ 0	\$ 0	\$ 290,865
	\$ 2,284,997	\$ 306,526	\$ 835,719	\$ 99,464	\$ 98,012	\$ 0	\$ 0	\$ 3,624,718
TOTAL BUDGET FOR SITE:								

Manager Code: 1060

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	815
Free & Reduced Price Lunch Program:	92%
English Learner:	53%



Fillmore K-8
 2644 E. POPULAR
 STOCKTON, CA 95205
 (209) 933-7185

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 12,579	\$ 1,468	\$ 0	\$ 0	\$ 14,047
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 681	\$ 0	\$ 0	\$ 0	\$ 681
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,704	\$ 2,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,561
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,172	\$ 0	\$ 0	\$ 0	\$ 1,172
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 1,293	\$ 0	\$ 0	\$ 0	\$ 1,293
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,194	\$ 1,377	\$ 0	\$ 0	\$ 3,571
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,023	\$ 0	\$ 0	\$ 0	\$ 4,023
	\$ 0	\$ 26,810	\$ 3,101	\$ 21,942	\$ 2,845	\$ 0	\$ 0	\$ 54,698
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 1,192,322	\$ 0	\$ 560,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,753,304
10023 - GenEd, K-3 ClassSizeRedStaffAdj	\$ 5,923	\$ 0	\$ 2,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,052
10104 - GeneralEd, TransK	\$ 4,645	\$ 0	\$ 1,464	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,109
10106 - EducProtAcifunding	\$ 633,738	\$ 0	\$ 86,283	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,021
23020 - LCFF English Learners	\$ 15,787	\$ 46,510	\$ 39,651	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,948
23030 - LCFF Educ Disadv Youth	\$ 125,901	\$ 6,437	\$ 49,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 181,638
49002 - SchoolAdministrationGeneral	\$ 155,056	\$ 75,126	\$ 77,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 307,631
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 9,378	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,849
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 91,074	\$ 56,939	\$ 0	\$ 92,678	\$ 0	\$ 0	\$ 240,691
	\$ 2,133,372	\$ 236,618	\$ 883,575	\$ 0	\$ 92,678	\$ 0	\$ 0	\$ 3,346,243
	\$ 2,133,372	\$ 263,428	\$ 886,676	\$ 21,942	\$ 95,523	\$ 0	\$ 0	\$ 3,400,941
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 7,728	\$ 0	\$ 197	\$ 70,199	\$ 14,072	\$ 0	\$ 0	\$ 92,196
3010 - IASA-Title I Basic Grants-Low	\$ 54,323	\$ 0	\$ 22,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,909
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 37,629	\$ 38,189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,818
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 28,820	\$ 27,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,888
6500 - Special Education	\$ 222,313	\$ 22,524	\$ 100,835	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,672
	\$ 284,364	\$ 88,973	\$ 188,875	\$ 70,199	\$ 14,072	\$ 0	\$ 0	\$ 646,483
	\$ 2,417,736	\$ 352,401	\$ 1,075,551	\$ 92,141	\$ 109,595	\$ 0	\$ 0	\$ 4,047,424
TOTAL BUDGET FOR SITE:								

Manager Code: 1070

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	821
Free & Reduced Price Lunch Program:	91%
English Learner:	50%



Fremont/Lopez K-8
2021 E. FLORA
STOCKTON, CA 95205
(209) 933-7385

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 5,000	\$ 0	\$ 0	\$ 10,741	\$ 0	\$ 0	\$ 0	\$ 15,741
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 764	\$ 0	\$ 0	\$ 0	\$ 764
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 27,683	\$ 3,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,883
23020 - LCFF English Learners	\$ 7,102	\$ 0	\$ 967	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 11,069
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 0	\$ 252	\$ 0	\$ 0	\$ 252
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 435	\$ 3,567	\$ 0	\$ 0	\$ 4,002
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,508	\$ 0	\$ 0	\$ 0	\$ 4,508
	\$ 12,102	\$ 29,789	\$ 4,411	\$ 16,448	\$ 6,819	\$ 0	\$ 0	\$ 69,569
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 892,838	\$ 0	\$ 577,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,469,906
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 14,020	\$ 0	\$ 6,188	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,208
10104 - GeneralEd,TransK	\$ 47,055	\$ 0	\$ 18,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,100
10106 - EducProtActFunding	\$ 769,539	\$ 0	\$ 104,771	\$ 0	\$ 0	\$ 0	\$ 0	\$ 874,310
12802 - ISS and/or Opportunity Gen	\$ 78,304	\$ 0	\$ 26,537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,841
23020 - LCFF English Learners	\$ 38,042	\$ 29,368	\$ 34,269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,679
23030 - LCFF Educ Disadv Youth	\$ 150,932	\$ 0	\$ 44,415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,347
49002 - SchoolAdministrationGeneral	\$ 155,056	\$ 79,612	\$ 86,777	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,445
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,316	\$ 12,524	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,840
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 114,015	\$ 62,860	\$ 0	\$ 146,855	\$ 0	\$ 0	\$ 323,730
	\$ 2,145,786	\$ 240,311	\$ 973,454	\$ 0	\$ 146,855	\$ 0	\$ 0	\$ 3,506,406
	\$ 2,157,888	\$ 270,100	\$ 977,865	\$ 16,448	\$ 153,674	\$ 0	\$ 0	\$ 3,575,975
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 6,742	\$ 0	\$ 918	\$ 4,027	\$ 3,700	\$ 0	\$ 0	\$ 15,387
3180 - SchoolImprovementGrantCohort2	\$ 798,141	\$ 76,714	\$ 101,454	\$ 31,134	\$ 468,729	\$ 0	\$ 77,452	\$ 1,553,624
6500 - Special Education	\$ 0	\$ 563	\$ 124	\$ 0	\$ 0	\$ 0	\$ 0	\$ 687
3010 - IASA-Title I Basic Grants-Low	\$ 130,151	\$ 0	\$ 41,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,541
3180 - SchoolImprovementGrantCohort2	\$ 102,183	\$ 48,000	\$ 114,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,320
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,834	\$ 15,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,329
6010 - AltSchLern&SafeNeighPartnershi	\$ 0	\$ 18,273	\$ 24,332	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,605
6500 - Special Education	\$ 124,008	\$ 45,059	\$ 90,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 259,537
	\$ 1,161,225	\$ 213,443	\$ 388,320	\$ 35,161	\$ 472,429	\$ 0	\$ 77,452	\$ 2,348,030
TOTAL BUDGET FOR SITE:	\$ 3,319,113	\$ 483,543	\$ 1,366,185	\$ 51,609	\$ 626,103	\$ 0	\$ 77,452	\$ 5,924,005

Manager Code: 1080



Fremont/Lopez K-8
 2021 E. FLORA
 STOCKTON, CA 95205
 (209) 933-7385

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	920
Free & Reduced Price Lunch Program:	90%
English Learner:	49%



Grunsky K-8
 1500 N. SCHOOL
 STOCKTON, CA 95205
 (209) 933-7200

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Manager Code: 1090

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,939	\$ 1,625	\$ 0	\$ 0	\$ 9,564
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 464	\$ 0	\$ 0	\$ 464
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,821	\$ 1,945	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,766
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,777	\$ 0	\$ 0	\$ 0	\$ 1,777
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 14,363	\$ 0	\$ 0	\$ 0	\$ 14,363
49002 - SchoolAdministrationGeneral	\$ 0	\$ 643	\$ 439	\$ 400	\$ 950	\$ 0	\$ 0	\$ 2,432
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,739	\$ 0	\$ 0	\$ 0	\$ 2,739
	\$ 0	\$ 19,570	\$ 2,628	\$ 27,218	\$ 3,039	\$ 0	\$ 0	\$ 52,455
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 824,050	\$ 0	\$ 389,510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,213,560
10006 - GeneralEdAuthorizedOverFormula	\$ 28,012	\$ 0	\$ 7,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,028
10104 - GeneralEd,TransK	\$ 14,824	\$ 0	\$ 6,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,829
10106 - EducProvActFunding	\$ 452,671	\$ 0	\$ 61,633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,304
23020 - LCFF English Learners	\$ 0	\$ 27,914	\$ 17,689	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,603
23030 - LCFF Educ Disadv Youth	\$ 61,180	\$ 13,446	\$ 22,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,118
49002 - SchoolAdministrationGeneral	\$ 114,865	\$ 68,389	\$ 66,738	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,992
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 16,277	\$ 13,063	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,340
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 77,880	\$ 43,573	\$ 0	\$ 69,741	\$ 0	\$ 0	\$ 191,194
	\$ 1,495,602	\$ 203,906	\$ 627,719	\$ 0	\$ 69,741	\$ 0	\$ 0	\$ 2,396,968
	\$ 1,495,602	\$ 223,476	\$ 630,347	\$ 27,218	\$ 72,780	\$ 0	\$ 0	\$ 2,449,423
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 5,401	\$ 0	\$ 735	\$ 3,597	\$ 9,664	\$ 0	\$ 0	\$ 19,397
3010 - IASA-Title I Basic Grants-Low	\$ 70,850	\$ 0	\$ 22,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,269
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,799	\$ 22,232	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,031
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 19,211	\$ 24,551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,762
6500 - Special Education	\$ 160,609	\$ 40,194	\$ 84,801	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,604
	\$ 236,860	\$ 84,204	\$ 154,738	\$ 3,597	\$ 9,664	\$ 0	\$ 0	\$ 489,063
	\$ 1,732,462	\$ 307,680	\$ 785,085	\$ 30,815	\$ 82,444	\$ 0	\$ 0	\$ 2,938,486
TOTAL BUDGET FOR SITE:								

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	559
Free & Reduced Price Lunch Program:	89%
English Learner:	34%



Hamilton/Fong K-8
 2245 E. ELEVENTH
 STOCKTON, CA 95206
 (209) 933-7395

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 6,199	\$ 0	\$ 1,212	\$ 3,921	\$ 3,400	\$ 0	\$ 0	\$ 14,732
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 715	\$ 0	\$ 0	\$ 0	\$ 715
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 25,908	\$ 2,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,904
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 59,654	\$ 0	\$ 0	\$ 0	\$ 59,654
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,545	\$ 1,200	\$ 0	\$ 0	\$ 3,745
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,219	\$ 0	\$ 0	\$ 0	\$ 4,219
	\$ 6,199	\$ 28,014	\$ 4,452	\$ 71,054	\$ 4,600	\$ 0	\$ 0	\$ 114,319
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 975,161	\$ 0	\$ 513,556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,488,717
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 4,490	\$ 0	\$ 1,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,934
10104 - GeneralEd, TransK	\$ 41,715	\$ 0	\$ 21,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,736
10106 - EducProt/ActFunding	\$ 656,372	\$ 0	\$ 89,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,738
23020 - LCFF English Learners	\$ 72,894	\$ 0	\$ 23,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,279
23030 - LCFF Educ Disadv Youth	\$ 65,096	\$ 27,723	\$ 30,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,023
49002 - SchoolAdministrationGeneral	\$ 150,403	\$ 72,966	\$ 74,425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 297,794
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 9,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,071
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 100,695	\$ 59,121	\$ 0	\$ 136,288	\$ 0	\$ 0	\$ 296,104
	\$ 1,966,131	\$ 218,855	\$ 822,122	\$ 0	\$ 136,288	\$ 0	\$ 0	\$ 3,143,396
	\$ 1,972,330	\$ 246,869	\$ 826,574	\$ 71,054	\$ 140,888	\$ 0	\$ 0	\$ 3,257,715
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 9,789	\$ 0	\$ 1,332	\$ 14,666	\$ 12,000	\$ 0	\$ 0	\$ 37,787
3010 - IASA-Title I Basic Grants-Low	\$ 91,909	\$ 14,180	\$ 32,231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 138,320
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 77,233	\$ 78,505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,738
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 2,273	\$ 1,620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,893
6010 - ARSchLern&SafeNeighPartnershi	\$ 0	\$ 19,221	\$ 24,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,775
6500 - Special Education	\$ 205,904	\$ 23,989	\$ 102,120	\$ 0	\$ 0	\$ 0	\$ 0	\$ 332,013
	\$ 307,602	\$ 136,896	\$ 240,362	\$ 14,666	\$ 12,000	\$ 0	\$ 0	\$ 711,526
	\$ 2,279,932	\$ 383,765	\$ 1,066,936	\$ 85,720	\$ 152,888	\$ 0	\$ 0	\$ 3,969,241
TOTAL BUDGET FOR SITE:								

Manager Code: 1100

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	861
Free & Reduced Price Lunch Program:	87%
English Learner:	44%



Harrison K-8
 3203 SANGUINETTI LANE
 STOCKTON, CA 95205
 (209) 933-7205

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 9,650	\$ 0	\$ 0	\$ 0	\$ 9,650
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 468	\$ 0	\$ 0	\$ 0	\$ 468
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,970	\$ 1,963	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,933
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 256	\$ 0	\$ 0	\$ 0	\$ 256
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 939	\$ 16,728	\$ 2,800	\$ 0	\$ 0	\$ 20,467
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 824	\$ 1,629	\$ 0	\$ 0	\$ 2,453
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,764	\$ 0	\$ 0	\$ 0	\$ 2,764
	\$ 0	\$ 19,076	\$ 3,146	\$ 30,690	\$ 4,429	\$ 0	\$ 0	\$ 57,341
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 792,099	\$ 0	\$ 385,836	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,177,935
10104 - GeneralEd,TransK	\$ 48,314	\$ 0	\$ 21,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,801
10106 - EducProtActFunding	\$ 430,037	\$ 0	\$ 58,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 488,586
23020 - LCFF English Learners	\$ 40,918	\$ 0	\$ 12,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,204
23030 - LCFF Educ Disadv Youth	\$ 71,769	\$ 0	\$ 20,512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,281
49002 - SchoolAdministrationGeneral	\$ 115,261	\$ 69,669	\$ 65,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,221
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,867
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 79,538	\$ 46,412	\$ 0	\$ 76,717	\$ 0	\$ 0	\$ 202,667
	\$ 1,498,398	\$ 166,678	\$ 628,769	\$ 0	\$ 76,717	\$ 0	\$ 0	\$ 2,370,562
	\$ 1,498,398	\$ 185,754	\$ 631,915	\$ 30,690	\$ 81,146	\$ 0	\$ 0	\$ 2,427,903
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 4,000	\$ 2,100	\$ 107	\$ 26,288	\$ 3,800	\$ 0	\$ 0	\$ 36,295
3180 - SchoolImprovementGrantCohort2	\$ 559,452	\$ 106,740	\$ 101,658	\$ 15,731	\$ 441,429	\$ 0	\$ 71,890	\$ 1,296,900
6500 - Special Education	\$ 0	\$ 1,247	\$ 101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,348
3010 - IASA-Title I Basic Grants-Low	\$ 134,466	\$ 29,263	\$ 67,578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,307
3180 - SchoolImprovementGrantCohort2	\$ 247,297	\$ 28,140	\$ 105,047	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,484
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 97,481	\$ 87,094	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,575
6010 - AffSchLern&SafeNeighPartnershi	\$ 347,079	\$ 20,651	\$ 22,758	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,409
6500 - Special Education	\$ 0	\$ 91,393	\$ 212,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 651,160
	\$ 1,292,294	\$ 377,015	\$ 597,031	\$ 42,019	\$ 445,229	\$ 0	\$ 71,890	\$ 2,825,478
	\$ 2,790,692	\$ 562,769	\$ 1,228,946	\$ 72,709	\$ 526,375	\$ 0	\$ 71,890	\$ 5,253,381
TOTAL BUDGET FOR SITE:								

Manager Code: 1110

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	564
Free & Reduced Price Lunch Program:	92%
English Learner:	37%



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 1120

Discretionary

Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 12,215	\$ 1,507	\$ 0	\$ 0	\$ 13,722
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 666	\$ 0	\$ 0	\$ 0	\$ 666
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,132	\$ 2,791	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,923
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 432
23030 - LCFF Educ Disadv Youth	\$ 9,639	\$ 0	\$ 1,312	\$ 7,000	\$ 0	\$ 0	\$ 0	\$ 17,951
49002 - SchoolAdministrationGeneral	\$ 0	\$ 170	\$ 463	\$ 845	\$ 2,011	\$ 0	\$ 0	\$ 3,489
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,930	\$ 0	\$ 0	\$ 0	\$ 3,930
	\$ 9,639	\$ 26,408	\$ 5,242	\$ 24,656	\$ 3,518	\$ 0	\$ 0	\$ 69,463

Non Discretionary

Cost Centers								
10002 - GeneralEd, General	\$ 1,067,283	\$ 0	\$ 530,911	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,598,194
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 9,847	\$ 0	\$ 3,979	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,826
10106 - EducProtActFunding	\$ 611,105	\$ 0	\$ 83,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 694,308
23020 - LCFF English Learners	\$ 33,883	\$ 29,798	\$ 15,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,125
23030 - LCFF Educ Disadv Youth	\$ 110,049	\$ 0	\$ 28,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 138,630
49002 - SchoolAdministrationGeneral	\$ 155,763	\$ 63,436	\$ 77,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 296,462
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,903
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 75,312	\$ 46,058	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 203,819
	\$ 1,987,930	\$ 186,017	\$ 803,871	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 3,050,267
	\$ 1,997,569	\$ 212,425	\$ 809,113	\$ 24,656	\$ 85,967	\$ 0	\$ 0	\$ 3,129,730

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 19,702	\$ 0	\$ 2,683	\$ 9,836	\$ 9,000	\$ 0	\$ 0	\$ 41,221
6500 - Special Education	\$ 1,435	\$ 0	\$ 73	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,508
3010 - IASA-Title I Basic Grants-Low	\$ 90,180	\$ 0	\$ 28,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,761
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 108,633	\$ 111,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,470
6010 - ARSchLern&SafeNeighPartnershi	\$ 0	\$ 13,638	\$ 23,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,891
6500 - Special Education	\$ 142,057	\$ 0	\$ 54,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,638
	\$ 253,374	\$ 122,271	\$ 221,008	\$ 9,836	\$ 9,000	\$ 0	\$ 0	\$ 615,489
TOTAL BUDGET FOR SITE:	\$ 2,250,943	\$ 334,696	\$ 1,030,121	\$ 34,492	\$ 94,967	\$ 0	\$ 0	\$ 3,745,219

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	802
Free & Reduced Price Lunch Program:	95%
English Learner:	41%



Henry K-8
 1107 SOUTH WAGNER AVENUE
 STOCKTON, CA 95215
 (209) 933-7490

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 891	\$ 0	\$ 123	\$ 13,623	\$ 1,258	\$ 0	\$ 0	\$ 15,895
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 771	\$ 0	\$ 0	\$ 0	\$ 771
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 27,954	\$ 3,233	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,187
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,288	\$ 0	\$ 0	\$ 0	\$ 1,288
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 6,757	\$ 4,363	\$ 0	\$ 0	\$ 11,120
49002 - SchoolAdministrationGeneral	\$ 0	\$ 20	\$ 71	\$ 1,174	\$ 2,776	\$ 0	\$ 0	\$ 4,041
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,552	\$ 0	\$ 0	\$ 0	\$ 4,552
	\$ 891	\$ 30,080	\$ 3,671	\$ 28,165	\$ 8,397	\$ 0	\$ 0	\$ 71,204
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 1,340,666	\$ 0	\$ 635,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,975,676
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 10,002	\$ 0	\$ 4,254	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,256
10106 - EducProtActFunding	\$ 701,639	\$ 0	\$ 95,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 797,168
23020 - LCFF English Learners	\$ 26,866	\$ 49,411	\$ 43,543	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,820
23030 - LCFF Educ Disadv Youth	\$ 109,796	\$ 38,192	\$ 51,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,174
49002 - SchoolAdministrationGeneral	\$ 149,186	\$ 89,922	\$ 92,497	\$ 0	\$ 0	\$ 0	\$ 0	\$ 331,605
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 15,096	\$ 13,143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,239
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 71,802	\$ 47,743	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 239,306
	\$ 2,338,155	\$ 264,423	\$ 982,905	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 3,705,244
	\$ 2,339,046	\$ 294,503	\$ 986,576	\$ 28,165	\$ 128,158	\$ 0	\$ 0	\$ 3,776,448
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 737	\$ 0	\$ 100	\$ 55,597	\$ 0	\$ 0	\$ 0	\$ 56,434
3180 - SchoolImprovementGrantCohort2	\$ 768,434	\$ 97,172	\$ 159,327	\$ 34,461	\$ 495,529	\$ 0	\$ 82,218	\$ 1,637,141
3010 - IASA-Title I Basic Grants-Low	\$ 98,870	\$ 0	\$ 38,414	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,284
3180 - SchoolImprovementGrantCohort2	\$ 169,328	\$ 48,000	\$ 75,344	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,672
3310 - Special Ed-IDEA Basic Grant En	\$ 79,533	\$ 131,676	\$ 176,081	\$ 0	\$ 0	\$ 0	\$ 0	\$ 387,290
6010 - AftSchLem&SafeNeighPartnershi	\$ 0	\$ 14,339	\$ 23,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,030
6500 - Special Education	\$ 165,361	\$ 39,873	\$ 92,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 297,870
	\$ 1,282,263	\$ 331,060	\$ 565,593	\$ 90,058	\$ 495,529	\$ 0	\$ 82,218	\$ 2,846,721
TOTAL BUDGET FOR SITE:	\$ 3,621,309	\$ 625,563	\$ 1,552,169	\$ 118,223	\$ 623,687	\$ 0	\$ 82,218	\$ 6,623,169

Manager Code: 1130

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	929
Free & Reduced Price Lunch Program:	92%
English Learner:	51%



Hong-Kingston K-8
 6324 NORTH ALTURAS AVENUE
 STOCKTON, CA 95207
 (209) 933-7493

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Other	Cost Center	Total
Manager Code: 1140										
Discretionary										
Cost Centers										
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 10,819	\$ 4,050	\$ 0	\$ 0	\$ 0	\$ 14,869	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 721	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 26,148	\$ 3,024	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,172	
23020 - LCFF English Learners	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 169	\$ 43	\$ 911	\$ 2,657	\$ 0	\$ 0	\$ 0	\$ 3,780	
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,258	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,258	
	\$ 2,000	\$ 28,423	\$ 3,311	\$ 16,709	\$ 6,707	\$ 0	\$ 0	\$ 0	\$ 57,150	
Non Discretionary										
Cost Centers										
10002 - GeneralEd,General	\$ 1,295,212	\$ 0	\$ 629,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,924,232	
10006 - GeneralEdAuthorizedOverFormula	\$ 80,035	\$ 18,219	\$ 35,082	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,336	
10106 - EducProtActFunding	\$ 701,639	\$ 0	\$ 95,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 797,168	
23020 - LCFF English Learners	\$ 33,075	\$ 0	\$ 11,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,366	
23030 - LCFF Educ Disadv Youth	\$ 84,193	\$ 31,009	\$ 28,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,406	
49002 - SchoolAdministrationGeneral	\$ 144,639	\$ 78,965	\$ 80,326	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,930	
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 725	\$ 64	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 789	
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 16,538	\$ 13,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,008	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 85,533	\$ 49,383	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 0	\$ 258,218	
	\$ 2,338,793	\$ 230,989	\$ 942,369	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 0	\$ 3,635,453	
	\$ 2,340,793	\$ 259,412	\$ 945,680	\$ 16,709	\$ 130,009	\$ 0	\$ 0	\$ 0	\$ 3,692,603	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 12,567	\$ 361	\$ 601	\$ 15,376	\$ 5,800	\$ 0	\$ 0	\$ 0	\$ 34,705	
3010 - IASA-Title I Basic Grants-Low	\$ 89,028	\$ 14,066	\$ 23,244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,338	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 126,948	\$ 121,738	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,686	
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 20,152	\$ 14,401	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,553	
6500 - Special Education	\$ 199,507	\$ 36,611	\$ 97,380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 333,498	
	\$ 301,102	\$ 198,138	\$ 257,364	\$ 15,376	\$ 5,800	\$ 0	\$ 0	\$ 0	\$ 777,780	
	\$ 2,641,895	\$ 457,550	\$ 1,203,044	\$ 32,085	\$ 135,809	\$ 0	\$ 0	\$ 0	\$ 4,470,383	
TOTAL BUDGET FOR SITE:										

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	869
Free & Reduced Price Lunch Program:	87%
English Learner:	21%



Hoover K-8
2900 KIRK
STOCKTON, CA 95204
(209) 933-7215

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Unrestricted General Purpose Programs	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 1150

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 9,398	\$ 560	\$ 0	\$ 0	\$ 9,958
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 483	\$ 0	\$ 0	\$ 0	\$ 483
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,513	\$ 2,026	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,539
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 8,743	\$ 0	\$ 0	\$ 0	\$ 8,743
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,832	\$ 700	\$ 0	\$ 0	\$ 2,532
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,852	\$ 0	\$ 0	\$ 0	\$ 2,852
	\$ 0	\$ 19,619	\$ 2,270	\$ 23,308	\$ 1,260	\$ 0	\$ 0	\$ 46,457

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - General Ed, General	\$ 714,765	\$ 0	\$ 363,388	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,078,153
10104 - General Ed, Transk	\$ 73,857	\$ 0	\$ 25,438	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,295
10106 - EducProtActFunding	\$ 430,037	\$ 0	\$ 58,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 488,586
23020 - LCFF English Learners	\$ 18,873	\$ 0	\$ 6,464	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,337
23030 - LCFF Educ Disadv Youth	\$ 56,996	\$ 0	\$ 19,392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,388
49002 - SchoolAdministrationGeneral	\$ 112,310	\$ 60,046	\$ 62,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,645
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 13,686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,157
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 82,966	\$ 51,634	\$ 0	\$ 84,045	\$ 0	\$ 0	\$ 218,645
	\$ 1,406,838	\$ 160,483	\$ 600,840	\$ 0	\$ 84,045	\$ 0	\$ 0	\$ 2,252,206

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 2,650	\$ 0	\$ 0	\$ 0	\$ 2,650
6500 - Special Education	\$ 0	\$ 34	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36
3010 - IASA-Title I Basic Grants-Low	\$ 80,090	\$ 0	\$ 27,804	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,894
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 161,895	\$ 149,369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,264
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 0	\$ -2	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2
6010 - AttsSchLern&SafeNeighPartnershi	\$ 0	\$ 16,025	\$ 11,174	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,199
6500 - Special Education	\$ 446,221	\$ 175,661	\$ 350,875	\$ 0	\$ 0	\$ 0	\$ 0	\$ 972,757
	\$ 526,311	\$ 353,615	\$ 539,222	\$ 2,650	\$ 0	\$ 0	\$ 0	\$ 1,421,798
TOTAL BUDGET FOR SITE:	\$ 1,933,149	\$ 533,717	\$ 1,142,332	\$ 25,958	\$ 85,305	\$ 0	\$ 0	\$ 3,720,461

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	568
Free & Reduced Price Lunch Program:	90%
English Learner:	17%

Huerta K-8

1644 SOUTH LINCOLN STREET
STOCKTON, CA 95206
(209) 933-7220

**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Manager Code: 1160

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,198	\$ 1,956	\$ 0	\$ 0	\$ 9,154
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 444	\$ 0	\$ 0	\$ 0	\$ 444
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,098	\$ 1,862	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,960
23030 - LCFF Educ Disadv Youth	\$ 5,000	\$ 0	\$ 0	\$ 20,915	\$ 14,550	\$ 0	\$ 0	\$ 40,465
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,582	\$ 745	\$ 0	\$ 0	\$ 2,327
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,622	\$ 0	\$ 0	\$ 0	\$ 2,622
	\$ 5,000	\$ 18,204	\$ 2,106	\$ 32,761	\$ 17,251	\$ 0	\$ 0	\$ 75,322
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 659,274	\$ 0	\$ 343,558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,832
10106 - EducProtActFunding	\$ 407,403	\$ 0	\$ 55,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 462,869
23020 - LCFF English Learners	\$ 45,911	\$ 0	\$ 10,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,994
23030 - LCFF Educ Disadv Youth	\$ 43,432	\$ 14,155	\$ 16,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,057
49002 - SchoolAdministrationGeneral	\$ 106,839	\$ 70,003	\$ 68,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,752
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,453	\$ 18,429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,882
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 54,960	\$ 34,348	\$ 0	\$ 55,572	\$ 0	\$ 0	\$ 144,880
	\$ 1,262,859	\$ 156,571	\$ 547,264	\$ 0	\$ 55,572	\$ 0	\$ 0	\$ 2,022,266
	\$ 1,267,859	\$ 174,775	\$ 549,370	\$ 32,761	\$ 72,823	\$ 0	\$ 0	\$ 2,097,588
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 28,020	\$ 0	\$ 0	\$ 1,655	\$ 6,781	\$ 0	\$ 0	\$ 36,456
6500 - Special Education	\$ 0	\$ 3,029	\$ 236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,265
3010 - IASA-Title I Basic Grants-Low	\$ 59,271	\$ 0	\$ 15,029	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,300
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 26,773	\$ 29,785	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,558
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 8,828	\$ 6,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,148
6500 - Special Education	\$ 99,749	\$ 34,665	\$ 74,785	\$ 0	\$ 0	\$ 0	\$ 0	\$ 209,199
	\$ 187,040	\$ 73,295	\$ 126,155	\$ 1,655	\$ 6,781	\$ 0	\$ 0	\$ 394,926
TOTAL BUDGET FOR SITE:	\$ 1,454,899	\$ 248,070	\$ 675,525	\$ 34,416	\$ 79,604	\$ 0	\$ 0	\$ 2,492,514

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	527
Free & Reduced Price Lunch Program:	93%
English Learner:	41%



Kennedy K-8
 630 PONCE DE LEON
 STOCKTON, CA 95210
 (209) 933-7225

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs	(FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Manager Code: 1170									
<i>Discretionary</i>									
Cost Centers									
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,104	\$ 2,434	\$ 0	\$ 0	\$ 8,538
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 414	\$ 0	\$ 0	\$ 0	\$ 414
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,015	\$ 1,736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,751
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979	\$ 0	\$ 0	\$ 0	\$ 979
23030 - LCFF Educ Disadv Youth	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 14,352	\$ 1,675	\$ 0	\$ 0	\$ 26,027
49002 - SchoolAdministrationGeneral	\$ 0	\$ 203	\$ 175	\$ 0	\$ 1,305	\$ 488	\$ 0	\$ 0	\$ 2,171
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,445	\$ 0	\$ 0	\$ 0	\$ 2,445
	\$ 10,000	\$ 17,324	\$ 2,155	\$ 25,599	\$ 4,597	\$ 0	\$ 0	\$ 0	\$ 59,675
<i>Non Discretionary</i>									
Cost Centers									
10002 - GeneralEd, General	\$ 711,810	\$ 0	\$ 346,062	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,057,872
10104 - GeneralEd, TransK	\$ 69,087	\$ 0	\$ 24,833	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,920
10106 - EducProfActFunding	\$ 407,403	\$ 0	\$ 55,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 462,869
23020 - LCFF English Learners	\$ 25,160	\$ 0	\$ 1,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,145
23030 - LCFF Educ Disadv Youth	\$ 34,862	\$ 0	\$ 19,428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,290
49002 - SchoolAdministrationGeneral	\$ 116,186	\$ 70,592	\$ 58,522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,300
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 15,979	\$ 18,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,066
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,224	\$ 41,020	\$ 0	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 187,695
	\$ 1,364,508	\$ 159,795	\$ 565,403	\$ 0	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 2,163,157
	\$ 1,374,508	\$ 177,119	\$ 567,558	\$ 25,599	\$ 78,048	\$ 0	\$ 0	\$ 0	\$ 2,222,832
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 11,791	\$ 0	\$ 1,400	\$ 14,682	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,873
3010 - IASA-Title I Basic Grants-Low	\$ 60,077	\$ 0	\$ 10,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,577
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 63,697	\$ 64,882	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,579
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 18,302	\$ 13,974	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,276
6500 - Special Education	\$ 168,514	\$ 0	\$ 63,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,704
	\$ 240,382	\$ 81,999	\$ 153,946	\$ 14,682	\$ 0	\$ 0	\$ 0	\$ 0	\$ 491,009
TOTAL BUDGET FOR SITE:	\$ 1,614,890	\$ 259,118	\$ 721,504	\$ 40,281	\$ 78,048	\$ 0	\$ 0	\$ 0	\$ 2,713,841

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	499
Free & Reduced Price Lunch Program:	88%
English Learner:	23%



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Other	Cost Center	Total
Discretionary										
Cost Centers										
10002 - GeneralEd, General	\$ 138	\$ 0	\$ 9	\$ 15,382	\$ 435	\$ 0	\$ 0	\$ 0	\$ 15,964	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 28,074	\$ 3,246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,320	
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 3,164	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,164	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 86	\$ 23	\$ 1,649	\$ 2,301	\$ 0	\$ 0	\$ 0	\$ 4,059	
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,572	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,572	
	\$ 138	\$ 30,266	\$ 3,522	\$ 25,912	\$ 2,736	\$ 0	\$ 0	\$ 0	\$ 62,574	
Non Discretionary										
Cost Centers										
10002 - GeneralEd, General	\$ 1,242,802	\$ 0	\$ 612,489	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,855,291	
10023 - GenEd, K-3 ClassSizeRedStaffAdj	\$ 9,878	\$ 0	\$ 4,003	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,881	
10104 - GeneralEd, TransK	\$ 57,859	\$ 0	\$ 23,234	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,093	
10106 - EducProtActFunding	\$ 724,273	\$ 0	\$ 98,609	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 822,882	
23020 - LCFF English Learners	\$ 20,026	\$ 26,803	\$ 31,955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,784	
23030 - LCFF Educ Disadv Youth	\$ 108,079	\$ 42,920	\$ 37,782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,781	
49002 - SchoolAdministrationGeneral	\$ 158,106	\$ 86,885	\$ 98,977	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,968	
50160 - TargetedInstructionalImpAB825	\$ 0	\$ 17,471	\$ 13,225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,696	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109,214	\$ 68,567	\$ 0	\$ 128,556	\$ 0	\$ 0	\$ 0	\$ 306,337	
	\$ 2,321,023	\$ 283,293	\$ 988,841	\$ 0	\$ 128,556	\$ 0	\$ 0	\$ 0	\$ 3,721,713	
	\$ 2,321,161	\$ 313,559	\$ 992,363	\$ 25,912	\$ 131,292	\$ 0	\$ 0	\$ 0	\$ 3,784,287	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 14,173	\$ 0	\$ 827	\$ 18,971	\$ 13,000	\$ 0	\$ 0	\$ 0	\$ 46,971	
3010 - IASA-Title I Basic Grants-Low	\$ 112,439	\$ 11,529	\$ 24,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 148,656	
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 18,302	\$ 24,335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,637	
6500 - Special Education	\$ 67,761	\$ 0	\$ 24,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,361	
	\$ 194,373	\$ 29,831	\$ 74,450	\$ 18,971	\$ 13,000	\$ 0	\$ 0	\$ 0	\$ 330,625	
TOTAL BUDGET FOR SITE:	\$ 2,515,534	\$ 343,390	\$ 1,066,813	\$ 44,883	\$ 144,292	\$ 0	\$ 0	\$ 0	\$ 4,114,912	

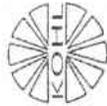
Manager Code: 1180

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	933
Free & Reduced Price Lunch Program:	97%
English Learner:	51%

Kohl K-8

4115 N. CROWN AVE.
STOCKTON, CA 95207
(209) 933-7235



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Manager Code: 1190

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 150	\$ 0	\$ 0	\$ 2,458	\$ 1,533	\$ 0	\$ 0	\$ 4,141
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 201	\$ 0	\$ 0	\$ 0	\$ 201
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 7,282	\$ 842	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,124
23020 - LCFF English Learners	\$ 2,787	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,787
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 11,350	\$ 0	\$ 0	\$ 26,350
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 312	\$ 741	\$ 0	\$ 0	\$ 1,053
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,186	\$ 0	\$ 0	\$ 0	\$ 1,186
	\$ 2,937	\$ 9,388	\$ 1,086	\$ 19,157	\$ 13,624	\$ 0	\$ 0	\$ 46,192
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 446,703	\$ 0	\$ 194,429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 641,132
10106 - EducProtActFunding	\$ 208,228	\$ 0	\$ 28,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,578
10902 - AfterSchoolPgrmsGenEd	\$ 0	\$ 19,219	\$ 14,184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,403
49002 - SchoolAdministrationGeneral	\$ 105,011	\$ 73,037	\$ 67,862	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,910
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 13,686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,157
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 56,733	\$ 30,165	\$ 0	\$ 41,647	\$ 0	\$ 0	\$ 128,545
	\$ 759,942	\$ 166,460	\$ 348,676	\$ 0	\$ 41,647	\$ 0	\$ 0	\$ 1,316,725
	\$ 762,879	\$ 175,848	\$ 349,762	\$ 19,157	\$ 55,271	\$ 0	\$ 0	\$ 1,362,917
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 6,388	\$ 0	\$ 0	\$ 12,461	\$ 6,400	\$ 0	\$ 0	\$ 25,249
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 4,786	\$ 3,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,843
6500 - Special Education	\$ 30,267	\$ 24,848	\$ 36,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,614
	\$ 36,655	\$ 29,634	\$ 39,556	\$ 12,461	\$ 6,400	\$ 0	\$ 0	\$ 124,706
TOTAL BUDGET FOR SITE:	\$ 799,534	\$ 205,482	\$ 389,318	\$ 31,618	\$ 61,671	\$ 0	\$ 0	\$ 1,487,623

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	242
Free & Reduced Price Lunch Program:	51%
English Learner:	5%



Madison K-8
 2939 MISSION ROAD
 STOCKTON, CA 95204
 (209) 933-7240

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,732	\$ 1,169	\$ 0	\$ 0	\$ 12,901
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 626	\$ 0	\$ 0	\$ 0	\$ 626
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 22,688	\$ 2,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,311
23020 - LCFF English Learners	\$ 15,864	\$ 0	\$ 1,281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,145
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 730	\$ 2,550	\$ 0	\$ 0	\$ 3,280
49036 - SchoolAdmin.ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,695	\$ 0	\$ 0	\$ 0	\$ 3,695
	\$ 15,864	\$ 24,794	\$ 4,148	\$ 16,783	\$ 3,719	\$ 0	\$ 0	\$ 65,308
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 867,279	\$ 0	\$ 470,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,337,701
10104 - GeneralEd,TransK	\$ 5,783	\$ 0	\$ 2,117	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,900
10106 - EducProtActFunding	\$ 543,204	\$ 0	\$ 73,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,161
23020 - LCFF English Learners	\$ 14,963	\$ 0	\$ 5,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,100
23030 - LCFF Educ Disadv Youth	\$ 68,648	\$ 31,676	\$ 26,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,937
49002 - SchoolAdministrationGeneral	\$ 129,888	\$ 63,312	\$ 56,757	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,957
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,062	\$ 9,281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,343
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 92,118	\$ 57,619	\$ 0	\$ 67,214	\$ 0	\$ 0	\$ 216,951
	\$ 1,629,765	\$ 204,168	\$ 701,903	\$ 0	\$ 67,214	\$ 0	\$ 0	\$ 2,603,050
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 6,148	\$ 0	\$ 836	\$ 39,719	\$ 2,833	\$ 0	\$ 0	\$ 49,536
3010 - IASA-Title I Basic Grants-Low	\$ 70,359	\$ 0	\$ 25,235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,594
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 39,412	\$ 31,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,512
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 17,377	\$ 22,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,785
6500 - Special Education	\$ 263,485	\$ 165,414	\$ 224,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 653,369
	\$ 339,992	\$ 222,203	\$ 304,049	\$ 39,719	\$ 2,833	\$ 0	\$ 0	\$ 908,796
TOTAL BUDGET FOR SITE:	\$ 1,985,621	\$ 451,165	\$ 1,010,100	\$ 56,502	\$ 73,766	\$ 0	\$ 0	\$ 3,577,154

Manager Code: 1200

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	768
Free & Reduced Price Lunch Program:	91%
English Learner:	20%



Marshall/Basefield K-8
 1141 LEVER BLVD.
 STOCKTON, CA 95206
 (209) 933-7405

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
Cost Centers									
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 8,225	\$ 1,545	\$ 0	\$ 0	\$ 9,770	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 474	\$ 0	\$ 0	\$ 0	\$ 474	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,181	\$ 1,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,168	
23020 - LCFF English Learners	\$ 2,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,868	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 6,003	\$ 0	\$ 0	\$ 0	\$ 6,003	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 728	\$ 0	\$ 1,756	\$ 0	\$ 0	\$ 2,484	
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,798	\$ 0	\$ 0	\$ 0	\$ 2,798	
	\$ 2,868	\$ 19,287	\$ 2,231	\$ 18,228	\$ 3,301	\$ 0	\$ 0	\$ 45,915	Manager Code: 1210
Non Discretionary									
Cost Centers									
10002 - GeneralEd,General	\$ 794,952	\$ 0	\$ 373,345	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,168,297	
10006 - GeneralEdAuthorizedOverFormula	\$ 0	\$ 16,162	\$ 10,365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,527	
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 5,636	\$ 0	\$ 2,093	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,729	
10104 - GeneralEd,TransK	\$ 13,336	\$ 0	\$ 3,491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,827	
10106 - EducProtActFunding	\$ 452,671	\$ 0	\$ 61,633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,304	
23020 - LCFF English Learners	\$ 0	\$ 30,576	\$ 7,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,924	
23030 - LCFF Educ Disadv Youth	\$ 82,673	\$ 0	\$ 15,964	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,637	
49002 - SchoolAdministrationGeneral	\$ 109,439	\$ 66,240	\$ 63,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,883	
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 15,166	\$ 17,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,157	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 117,821	\$ 74,631	\$ 0	\$ 173,018	\$ 0	\$ 0	\$ 365,470	
	\$ 1,458,707	\$ 245,965	\$ 630,065	\$ 0	\$ 173,018	\$ 0	\$ 0	\$ 2,507,755	
	\$ 1,461,575	\$ 265,252	\$ 632,296	\$ 18,228	\$ 176,319	\$ 0	\$ 0	\$ 2,553,670	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 35,691	\$ 0	\$ 0	\$ 18,377	\$ 9,400	\$ 0	\$ 0	\$ 63,468	
6500 - Special Education	\$ 0	\$ 2,494	\$ 209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,703	
3010 - IASA-Title I Basic Grants-Low	\$ 48,318	\$ 0	\$ 5,972	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,290	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 60,290	\$ 62,894	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,184	
3315 - Special Ed-IDEA Preschool Enti	\$ 20,099	\$ 577	\$ 7,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,385	
6010 - AfSchLem&SafeNeighPartnershi	\$ 0	\$ 16,907	\$ 24,029	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,936	
6500 - Special Education	\$ 661,448	\$ 765,636	\$ 810,154	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,237,238	
	\$ 765,556	\$ 845,904	\$ 910,967	\$ 18,377	\$ 9,400	\$ 0	\$ 0	\$ 2,550,204	
	\$ 2,227,131	\$ 1,111,156	\$ 1,543,263	\$ 36,605	\$ 185,719	\$ 0	\$ 0	\$ 5,103,874	
TOTAL BUDGET FOR SITE:									

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	571
Free & Reduced Price Lunch Program:	91%
English Learner:	28%



**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Operating Equipment & Capital Other Cost Center Total

Manager Code: 1220

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
10002 - GeneralEd,General	\$ 250	\$ 0	\$ 40	\$ 6,585	\$ 6,762	\$ 0	\$ 0	\$ 13,637	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 662	\$ 0	\$ 0	\$ 0	\$ 662	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 23,982	\$ 2,774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,756	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 1,704	\$ 0	\$ 0	\$ 0	\$ 1,704	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,265	\$ 1,202	\$ 0	\$ 0	\$ 3,467	
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,905	\$ 0	\$ 0	\$ 0	\$ 3,905	
	\$ 250	\$ 26,088	\$ 3,058	\$ 15,121	\$ 7,964	\$ 0	\$ 0	\$ 52,481	

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
10002 - GeneralEd,General	\$ 1,087,135	\$ 0	\$ 574,778	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,661,913	
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 9,963	\$ 0	\$ 4,014	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,977	
10104 - GeneralEd,TransK	\$ 5,160	\$ 0	\$ 2,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,171	
10106 - EducProtActFunding	\$ 656,372	\$ 0	\$ 89,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,738	
12802 - ISS and/or Opportunity Gen	\$ 66,521	\$ 0	\$ 24,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,089	
23020 - LCFF English Learners	\$ 57,391	\$ 40,035	\$ 9,241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,667	
23030 - LCFF Educ Disadv Youth	\$ 119,094	\$ 16,540	\$ 37,992	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,626	
49002 - SchoolAdministrationGeneral	\$ 148,629	\$ 80,825	\$ 81,861	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,315	
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,982	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 87,887	\$ 53,717	\$ 0	\$ 82,123	\$ 0	\$ 0	\$ 223,727	
	\$ 2,150,265	\$ 242,758	\$ 896,059	\$ 0	\$ 82,123	\$ 0	\$ 0	\$ 3,371,205	
	\$ 2,150,515	\$ 268,846	\$ 899,117	\$ 15,121	\$ 90,087	\$ 0	\$ 0	\$ 3,423,686	

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
3010 - IASA-Title I Basic Grants-Low	\$ 6,000	\$ 0	\$ 0	\$ 11,309	\$ 8,500	\$ 0	\$ 0	\$ 25,809	
3010 - IASA-Title I Basic Grants-Low	\$ 43,099	\$ 0	\$ 31,819	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,918	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 23,712	\$ 25,594	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,306	
6010 - AfSchLem&SafeNeighPartnershi	\$ 0	\$ 18,299	\$ 20,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,813	
6500 - Special Education	\$ 127,428	\$ 23,064	\$ 72,570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,062	
	\$ 176,527	\$ 65,075	\$ 150,497	\$ 11,309	\$ 8,500	\$ 0	\$ 0	\$ 411,908	
TOTAL BUDGET FOR SITE:	\$ 2,327,042	\$ 333,921	\$ 1,049,614	\$ 26,430	\$ 98,587	\$ 0	\$ 0	\$ 3,835,594	

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	797
Free & Reduced Price Lunch Program:	92%
English Learner:	53%



Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 1230

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 6,422	\$ 2,287	\$ 0	\$ 0	\$ 8,709
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 448	\$ 0	\$ 0	\$ 0	\$ 448
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,316	\$ 1,772	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,088
23020 - LCFF English Learners	\$ 8,574	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,574
23030 - LCFF Educ Disadv Youth	\$ 3,036	\$ 0	\$ 0	\$ 6,000	\$ 1,500	\$ 0	\$ 0	\$ 10,536
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,799	\$ 415	\$ 0	\$ 0	\$ 2,214
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,494	\$ 0	\$ 0	\$ 0	\$ 2,494
	\$ 11,610	\$ 17,422	\$ 2,016	\$ 17,163	\$ 4,202	\$ 0	\$ 0	\$ 52,413

Non Discretionary

Cost Centers

10002 - GeneralEd,General	\$ 681,297	\$ 0	\$ 365,206	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,046,503
10106 - EducProtActFunding	\$ 407,403	\$ 0	\$ 55,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 462,869
23020 - LCFF English Learners	\$ 47,391	\$ 0	\$ 2,563	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,954
23030 - LCFF Educ Disadv Youth	\$ 76,492	\$ 0	\$ 23,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,678
49002 - SchoolAdministrationGeneral	\$ 106,548	\$ 69,747	\$ 59,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,362
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,982
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,305	\$ 45,281	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 181,317
	\$ 1,319,131	\$ 160,523	\$ 569,280	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 2,111,665
	\$ 1,330,741	\$ 177,945	\$ 571,296	\$ 17,163	\$ 66,933	\$ 0	\$ 0	\$ 2,164,078

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 9,159	\$ 0	\$ 215	\$ 9,038	\$ 9,500	\$ 0	\$ 0	\$ 27,912
3010 - IASA-Title I Basic Grants-Low	\$ 60,826	\$ 0	\$ 17,138	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,964
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 20,164	\$ 24,763	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,927
6500 - Special Education	\$ 29,560	\$ 10,477	\$ 20,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,107
	\$ 99,545	\$ 30,641	\$ 62,186	\$ 9,038	\$ 9,500	\$ 0	\$ 0	\$ 210,910
TOTAL BUDGET FOR SITE:	\$ 1,430,286	\$ 208,586	\$ 633,482	\$ 26,201	\$ 76,433	\$ 0	\$ 0	\$ 2,374,988

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	509
Free & Reduced Price Lunch Program:	88%
English Learner:	45%



Montezuma K-8
2843 FARMINGTON
STOCKTON, CA 95206
(209) 933-7255

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100) Manager Code: 1240

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 8,114	\$ 3,760	\$ 0	\$ 0	\$ 11,874
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 576	\$ 0	\$ 0	\$ 0	\$ 576
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,883	\$ 2,415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,298
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 599	\$ 2,000	\$ 0	\$ 0	\$ 2,599
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,351	\$ 1,668	\$ 0	\$ 0	\$ 3,019
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,401	\$ 0	\$ 0	\$ 0	\$ 3,401
	\$ 0	\$ 22,989	\$ 2,659	\$ 14,041	\$ 7,428	\$ 0	\$ 0	\$ 47,117

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 632,745	\$ 0	\$ 400,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,032,761
10006 - GeneralEdAuthorizedOverFormula	\$ 20,867	\$ 0	\$ 8,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,015
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 3,871	\$ 0	\$ 1,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,235
10104 - GeneralEd,TransK	\$ 42,120	\$ 0	\$ 21,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,324
10106 - EducProtActFunding	\$ 543,204	\$ 0	\$ 73,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,161
23020 - LCFF English Learners	\$ 26,429	\$ 40,177	\$ 14,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,331
23030 - LCFF Educ Disadv Youth	\$ 94,283	\$ 16,540	\$ 30,744	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,567
49002 - SchoolAdministrationGeneral	\$ 131,889	\$ 67,713	\$ 73,498	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,100
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,897
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 63,007	\$ 41,172	\$ 0	\$ 89,997	\$ 0	\$ 0	\$ 194,176
	\$ 1,495,408	\$ 204,908	\$ 683,254	\$ 0	\$ 89,997	\$ 0	\$ 0	\$ 2,473,567
	\$ 1,495,408	\$ 227,897	\$ 685,913	\$ 14,041	\$ 97,425	\$ 0	\$ 0	\$ 2,520,684

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 500	\$ 0	\$ 12,244	\$ 9,716	\$ 0	\$ 0	\$ 22,460
6512 - SpecEdMentalHlthSvs	\$ 0	\$ 1,515	\$ 337	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,852
3010 - IASA-Title I Basic Grants-Low	\$ 79,418	\$ 20,058	\$ 12,584	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,060
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 78,842	\$ 84,782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,624
3327 - SpEdMentalHlth PartBSec611	\$ 61,676	\$ 83,442	\$ 92,478	\$ 0	\$ 0	\$ 0	\$ 0	\$ 237,596
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 13,645	\$ 23,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,176
6500 - Special Education	\$ 454,942	\$ 197,447	\$ 308,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960,590
6512 - SpecEdMentalHlthSvs	\$ 103,893	\$ 58,750	\$ 90,399	\$ 0	\$ 0	\$ 0	\$ 0	\$ 253,042
	\$ 699,929	\$ 454,199	\$ 612,312	\$ 12,244	\$ 9,716	\$ 0	\$ 0	\$ 1,788,400
	\$ 2,195,337	\$ 682,096	\$ 1,298,225	\$ 26,285	\$ 107,141	\$ 0	\$ 0	\$ 4,309,084

TOTAL BUDGET FOR SITE:

Projected Enrollment:	680
Free & Reduced Price Lunch Program:	88%
English Learner:	48%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Peyton K-8
 2525 GOLDBROOK DRIVE
 STOCKTON, CA 95212
 (209) 933-7420

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Centers									
10002 - GeneralEd,General	\$ 69	\$ 0	\$ 11	\$ 10,145	\$ 4,952	\$ 0	\$ 0	\$ 15,177	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 736	\$ 0	\$ 0	\$ 0	\$ 736	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 26,690	\$ 3,086	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,776	
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 3,116	\$ 0	\$ 0	\$ 0	\$ 3,116	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 20,772	\$ 0	\$ 0	\$ 0	\$ 20,772	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 551	\$ 15	\$ 1,690	\$ 1,602	\$ 0	\$ 0	\$ 3,858	
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,346	\$ 0	\$ 0	\$ 0	\$ 4,346	
	\$ 69	\$ 29,347	\$ 3,356	\$ 40,805	\$ 6,554	\$ 0	\$ 0	\$ 80,131	Manager Code: 1260
<i>Non Discretionary</i>									
Cost Centers									
10002 - GeneralEd,General	\$ 1,161,626	\$ 0	\$ 546,670	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,708,296	
10104 - GeneralEd,TransK	\$ 45,991	\$ 0	\$ 15,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,646	
10106 - EducProtActFunding	\$ 656,372	\$ 0	\$ 89,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,738	
23020 - LCFF English Learners	\$ 31,744	\$ 0	\$ 11,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,997	
23030 - LCFF Educ Disadv Youth	\$ 84,991	\$ 16,540	\$ 16,542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,073	
49002 - SchoolAdministrationGeneral	\$ 157,171	\$ 76,189	\$ 78,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,020	
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 14,369	\$ 12,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,748	
74702 - Custodial-Staff/Supp/Utility	\$ 2,137,895	\$ 84,286	\$ 52,841	\$ 0	\$ 156,416	\$ 0	\$ 0	\$ 293,543	
	\$ 2,137,895	\$ 191,384	\$ 823,366	\$ 0	\$ 156,416	\$ 0	\$ 0	\$ 3,309,061	
	\$ 2,137,964	\$ 220,731	\$ 826,722	\$ 40,805	\$ 162,970	\$ 0	\$ 0	\$ 3,389,192	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 11,243	\$ 0	\$ 0	\$ 4,045	\$ 835	\$ 0	\$ 0	\$ 16,123	
3010 - IASA-Title I Basic Grants-Low	\$ 106,538	\$ 0	\$ 22,469	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,007	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 65,576	\$ 57,555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,131	
6010 - AftSchLem&SafeNeighPartnershi	\$ 0	\$ 15,729	\$ 17,775	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,504	
6500 - Special Education	\$ 308,062	\$ 282,250	\$ 382,195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 972,507	
	\$ 425,843	\$ 363,555	\$ 479,994	\$ 4,045	\$ 835	\$ 0	\$ 0	\$ 1,274,272	
	\$ 2,563,807	\$ 584,286	\$ 1,306,716	\$ 44,850	\$ 163,805	\$ 0	\$ 0	\$ 4,663,464	
TOTAL BUDGET FOR SITE:									

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	887
Free & Reduced Price Lunch Program:	77%
English Learner:	20%



Primary Years Academy K-8
 1540 N LINCOLN STREET
 STOCKTON, CA 95202

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 4,992	\$ 295	\$ 0	\$ 0	\$ 5,287
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 256	\$ 0	\$ 0	\$ 0	\$ 256
12932 - GnEdInternationalBaccalaureate	\$ 3,200	\$ 0	\$ 459	\$ 0	\$ 18,200	\$ 0	\$ 0	\$ 21,859
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 9,298	\$ 1,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,372
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 11,416	\$ 600	\$ 0	\$ 0	\$ 12,016
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 272	\$ 1,072	\$ 0	\$ 0	\$ 1,344
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,514	\$ 0	\$ 0	\$ 0	\$ 1,514
	\$ 3,200	\$ 11,404	\$ 1,777	\$ 18,450	\$ 20,167	\$ 0	\$ 0	\$ 54,998
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 481,759	\$ 0	\$ 228,674	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,433
10106 - EducProtActFunding	\$ 260,285	\$ 0	\$ 35,437	\$ 0	\$ 0	\$ 0	\$ 0	\$ 295,722
12932 - GnEdInternationalBaccalaureate	\$ 112,093	\$ 0	\$ 28,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,965
23020 - LCFF English Learners	\$ 7,364	\$ 0	\$ 997	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,361
23030 - LCFF Educ Disadv Youth	\$ 13,908	\$ 0	\$ 2,960	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,868
49002 - SchoolAdministrationGeneral	\$ 110,874	\$ 87,125	\$ 78,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,374
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 17,678	\$ 10,752	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,430
	\$ 986,283	\$ 104,803	\$ 386,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,477,153
	\$ 989,483	\$ 116,207	\$ 387,844	\$ 18,450	\$ 20,167	\$ 0	\$ 0	\$ 1,532,151
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 12,715	\$ 0	\$ 515	\$ 16,721	\$ 11,000	\$ 0	\$ 0	\$ 40,951
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 10,942	\$ 19,873	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,815
6500 - Special Education	\$ 12,179	\$ 5,072	\$ 10,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,519
	\$ 24,894	\$ 16,014	\$ 30,656	\$ 16,721	\$ 11,000	\$ 0	\$ 0	\$ 99,285
TOTAL BUDGET FOR SITE:	\$ 1,014,377	\$ 132,221	\$ 418,500	\$ 35,171	\$ 31,167	\$ 0	\$ 0	\$ 1,631,436

Manager Code: 1270

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	309
Free & Reduced Price Lunch Program:	70%
English Learner:	12%



Pulliam K-8
 230 PRESIDIO WAY
 STOCKTON, CA 95207
 (209) 933-7265

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 12,162	\$ 20	\$ 0	\$ 0	\$ 12,182
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 591	\$ 0	\$ 0	\$ 0	\$ 591
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 21,424	\$ 2,477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,901
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 2,796	\$ 0	\$ 0	\$ 0	\$ 2,796
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 1,716	\$ 1,700	\$ 0	\$ 0	\$ 3,416
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,157	\$ 1,940	\$ 0	\$ 0	\$ 3,097
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,489	\$ 0	\$ 0	\$ 0	\$ 3,489
	\$ 0	\$ 23,530	\$ 2,721	\$ 21,911	\$ 3,660	\$ 0	\$ 0	\$ 51,822
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 836,384	\$ 0	\$ 434,231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,270,615
10104 - GeneralEd,TransK	\$ 78,315	\$ 0	\$ 26,211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,526
10106 - EducProtActFunding	\$ 543,204	\$ 0	\$ 73,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,161
23020 - LCFF English Learners	\$ 25,356	\$ 0	\$ 10,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,716
23030 - LCFF Educ Disadv Youth	\$ 55,449	\$ 23,844	\$ 33,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,373
49002 - SchoolAdministrationGeneral	\$ 133,656	\$ 66,510	\$ 65,362	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,528
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,002	\$ 18,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,255
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,224	\$ 45,828	\$ 0	\$ 55,167	\$ 0	\$ 0	\$ 174,219
	\$ 1,672,364	\$ 180,580	\$ 707,282	\$ 0	\$ 55,167	\$ 0	\$ 0	\$ 2,615,393
	\$ 1,672,364	\$ 204,110	\$ 710,003	\$ 21,911	\$ 58,827	\$ 0	\$ 0	\$ 2,667,215
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 14,975	\$ 0	\$ 179	\$ 24,483	\$ 0	\$ 0	\$ 0	\$ 39,637
3010 - IASA-Title I Basic Grants-Low	\$ 74,653	\$ 0	\$ 18,321	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,974
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 101,392	\$ 92,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 193,975
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 7,000	\$ 10,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,165
6500 - Special Education	\$ 241,637	\$ 143,296	\$ 208,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 593,731
	\$ 331,265	\$ 251,688	\$ 330,046	\$ 24,483	\$ 0	\$ 0	\$ 0	\$ 937,482
	\$ 2,003,629	\$ 455,798	\$ 1,040,049	\$ 46,394	\$ 58,827	\$ 0	\$ 0	\$ 3,604,697
TOTAL BUDGET FOR SITE:								

Manager Code: 1280

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	712
Free & Reduced Price Lunch Program:	89%
English Learner:	22%

Rio Calaveras K-8
1819 EAST BIANCHI
STOCKTON, CA 95210
(209) 933-7270



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 16,501	\$ 1,311	\$ 0	\$ 0	\$ 17,812
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 864	\$ 0	\$ 0	\$ 0	\$ 864
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 31,323	\$ 3,622	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,945
23030 - LCFF Educ Disadv Youth	\$ 16,711	\$ 0	\$ 181	\$ 39,757	\$ 4,374	\$ 0	\$ 0	\$ 61,023
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,355	\$ 1,173	\$ 0	\$ 0	\$ 4,528
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 5,101	\$ 0	\$ 0	\$ 0	\$ 5,101
	\$ 16,711	\$ 33,429	\$ 4,047	\$ 65,578	\$ 6,858	\$ 0	\$ 0	\$ 126,623
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 1,487,156	\$ 0	\$ 684,874	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,172,030
10104 - GeneralEd,Transk	\$ 66,484	\$ 0	\$ 23,167	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,651
10106 - EducProtActFunding	\$ 792,174	\$ 0	\$ 107,855	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,029
23020 - LCFF English Learners	\$ 26,978	\$ 17,985	\$ 22,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,142
23030 - LCFF Educ Disadv Youth	\$ 82,739	\$ 0	\$ 22,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,439
49002 - SchoolAdministrationGeneral	\$ 158,644	\$ 82,267	\$ 90,561	\$ 0	\$ 0	\$ 0	\$ 0	\$ 331,472
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 14,369	\$ 18,019	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,388
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 91,419	\$ 56,682	\$ 0	\$ 110,925	\$ 0	\$ 0	\$ 259,026
	\$ 2,614,175	\$ 206,040	\$ 1,026,037	\$ 0	\$ 110,925	\$ 0	\$ 0	\$ 3,957,177
	\$ 2,630,886	\$ 239,469	\$ 1,030,084	\$ 65,578	\$ 117,783	\$ 0	\$ 0	\$ 4,083,800
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 8,796	\$ 0	\$ 472	\$ 47,348	\$ 15,650	\$ 0	\$ 0	\$ 72,266
3010 - IASA- Title I Basic Grants-Low	\$ 71,835	\$ 0	\$ 29,035	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,870
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 1,788	\$ 1,097	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,885
6010 - AltSchLem&SafeNeighPartnershi	\$ 0	\$ 18,303	\$ 24,339	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,642
6500 - Special Education	\$ 92,435	\$ 4,059	\$ 31,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,634
	\$ 173,066	\$ 24,150	\$ 86,083	\$ 47,348	\$ 15,650	\$ 0	\$ 0	\$ 346,297
TOTAL BUDGET FOR SITE:	\$ 2,803,952	\$ 263,619	\$ 1,116,167	\$ 112,926	\$ 133,433	\$ 0	\$ 0	\$ 4,430,097

Manager Code: 1290

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	1,041
Free & Reduced Price Lunch Program:	78%
English Learner:	26%



Roosevelt K-8
 776 S. BROADWAY
 STOCKTON, CA 95205
 (209) 933-7275

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Other
Outgo

Equipment
& Capital

Cost Center
Total

Manager Code: 1300

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 4,230	\$ 3,897	\$ 0	\$ 0	\$ 8,127
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 394	\$ 0	\$ 0	\$ 0	\$ 394
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,293	\$ 1,652	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,945
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 674	\$ 0	\$ 0	\$ 0	\$ 674
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 2,869	\$ 950	\$ 0	\$ 0	\$ 3,819
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,766	\$ 300	\$ 0	\$ 0	\$ 2,066
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,328	\$ 0	\$ 0	\$ 0	\$ 2,328
	\$ 0	\$ 16,399	\$ 1,896	\$ 12,261	\$ 5,147	\$ 0	\$ 0	\$ 35,703

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 677,233	\$ 0	\$ 322,601	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,834
10106 - EducProtActFunding	\$ 384,770	\$ 0	\$ 52,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 437,156
23030 - LCFF Educ Disadv Youth	\$ 75,094	\$ 0	\$ 25,728	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,822
49002 - SchoolAdministrationGeneral	\$ 110,798	\$ 69,776	\$ 64,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,199
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,902
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 75,096	\$ 46,387	\$ 0	\$ 80,136	\$ 0	\$ 0	\$ 201,619
	\$ 1,247,895	\$ 162,343	\$ 530,158	\$ 0	\$ 80,136	\$ 0	\$ 0	\$ 2,020,532
	\$ 1,247,895	\$ 178,742	\$ 532,054	\$ 12,261	\$ 85,283	\$ 0	\$ 0	\$ 2,056,235

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 3,513	\$ 0	\$ 0	\$ 7,105	\$ 0	\$ 0	\$ 0	\$ 10,618
3180 - SchoolImprovementGrantCohort2	\$ 463,439	\$ 49,742	\$ 75,251	\$ 37,674	\$ 405,229	\$ 0	\$ 60,580	\$ 1,091,915
3010 - IASA-Title I Basic Grants-Low	\$ 16,715	\$ 17,390	\$ 5,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,106
3180 - SchoolImprovementGrantCohort2	\$ 153,239	\$ 76,140	\$ 100,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,019
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 48,355	\$ 53,007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,362
6010 - ARSchLern&SafeNeighPartnershi	\$ 0	\$ 20,154	\$ 25,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,206
6500 - Special Education	\$ 214,522	\$ 4,470	\$ 80,745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,737
	\$ 851,428	\$ 216,251	\$ 339,696	\$ 44,779	\$ 405,229	\$ 0	\$ 60,580	\$ 1,917,963
TOTAL BUDGET FOR SITE:	\$ 2,099,323	\$ 394,993	\$ 871,750	\$ 57,040	\$ 490,512	\$ 0	\$ 60,580	\$ 3,974,198

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	475
Free & Reduced Price Lunch Program:	94%
English Learner:	4.2%



San Joaquin K-8
 2020 SOUTH FRESNO AVENUE
 STOCKTON, CA 95206
 (209) 933-7280

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 412	\$ 0	\$ 49	\$ 7,143	\$ 7,213	\$ 0	\$ 0	\$ 14,817
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 719	\$ 0	\$ 0	\$ 0	\$ 719
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 26,058	\$ 3,015	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,073
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 6,410	\$ 0	\$ 0	\$ 0	\$ 6,410
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 15,864	\$ 1,550	\$ 0	\$ 0	\$ 15,864
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,217	\$ 0	\$ 0	\$ 0	\$ 3,767
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,243	\$ 0	\$ 0	\$ 0	\$ 4,243
	\$ 412	\$ 28,164	\$ 3,308	\$ 36,596	\$ 8,763	\$ 0	\$ 0	\$ 77,243
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 1,159,502	\$ 0	\$ 570,354	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,729,856
10023 - GenEd,K-3 ClassSizedStaffAdj	\$ 11,546	\$ 0	\$ 2,948	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,494
10106 - EducProtActFunding	\$ 656,372	\$ 0	\$ 89,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,738
23020 - LCFF English Learners	\$ 46,479	\$ 0	\$ 5,639	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,118
23030 - LCFF Educ Disadv Youth	\$ 73,484	\$ 41,521	\$ 26,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,223
49002 - SchoolAdministrationGeneral	\$ 157,209	\$ 77,181	\$ 78,096	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,486
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,903
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 71,135	\$ 45,570	\$ 0	\$ 89,300	\$ 0	\$ 0	\$ 206,005
	\$ 2,104,592	\$ 207,308	\$ 836,623	\$ 0	\$ 89,300	\$ 0	\$ 0	\$ 3,237,823
	\$ 2,105,004	\$ 235,472	\$ 839,931	\$ 36,596	\$ 98,063	\$ 0	\$ 0	\$ 3,315,066
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 37,040	\$ 0	\$ 991	\$ 52,613	\$ 61,400	\$ 0	\$ 0	\$ 152,044
6500 - Special Education	\$ 138	\$ 0	\$ 7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145
3010 - IASA-Title I Basic Grants-Low	\$ 9,270	\$ 0	\$ 3,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,030
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 49,694	\$ 41,357	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,051
6010 - AIRSchLern&SafeNeighPartnershi	\$ 0	\$ 19,219	\$ 24,550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,769
6500 - Special Education	\$ 218,366	\$ 4,685	\$ 92,819	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,870
	\$ 264,814	\$ 73,598	\$ 163,484	\$ 52,613	\$ 61,400	\$ 0	\$ 0	\$ 615,909
	\$ 2,369,818	\$ 309,070	\$ 1,003,415	\$ 89,209	\$ 159,463	\$ 0	\$ 0	\$ 3,930,975
TOTAL BUDGET FOR SITE:								

Manager Code: 1310

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	866
Free & Reduced Price Lunch Program:	89%
English Learner:	27%



Spanos K-8
 536 SOUTH CALIFORNIA ST
 STOCKTON, CA 95203
 (209) 933-7470

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 6,575	\$ 1,723	\$ 0	\$ 0	\$ 8,298
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 403	\$ 0	\$ 0	\$ 0	\$ 403
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,593	\$ 1,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,281
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,810	\$ 2,144	\$ 0	\$ 0	\$ 3,954
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,956	\$ 0	\$ 0	\$ 12,956
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,044	\$ 1,066	\$ 0	\$ 0	\$ 2,110
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,377	\$ 0	\$ 0	\$ 0	\$ 2,377
	\$ 0	\$ 16,699	\$ 1,932	\$ 12,209	\$ 17,889	\$ 0	\$ 0	\$ 48,729
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 726,688	\$ 0	\$ 327,565	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,054,253
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 4,428	\$ 0	\$ 1,436	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,864
10106 - EducProtActFunding	\$ 384,770	\$ 0	\$ 52,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 437,156
23020 - LCFF English Learners	\$ 41,655	\$ 9,262	\$ 15,565	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,482
23030 - LCFF Educ Disadv Youth	\$ 62,197	\$ 15,742	\$ 21,346	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,285
49002 - SchoolAdministrationGeneral	\$ 108,004	\$ 72,347	\$ 69,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,889
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,903
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 55,609	\$ 34,499	\$ 0	\$ 78,114	\$ 0	\$ 0	\$ 168,222
	\$ 1,327,742	\$ 170,431	\$ 540,767	\$ 0	\$ 78,114	\$ 0	\$ 0	\$ 2,117,054
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	\$ 1,327,742	\$ 187,130	\$ 542,699	\$ 12,209	\$ 96,003	\$ 0	\$ 0	\$ 2,165,783
3010 - IASA-Title I Basic Grants-Low	\$ 4,855	\$ 0	\$ 0	\$ 15,015	\$ 0	\$ 0	\$ 0	\$ 19,870
3010 - IASA-Title I Basic Grants-Low	\$ 49,375	\$ 16,337	\$ 19,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,158
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 8,660	\$ 11,501	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,161
6500 - Special Education	\$ 53,877	\$ 21,480	\$ 42,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,736
	\$ 108,107	\$ 46,477	\$ 73,326	\$ 15,015	\$ 0	\$ 0	\$ 0	\$ 242,925
TOTAL BUDGET FOR SITE:	\$ 1,435,849	\$ 233,607	\$ 616,025	\$ 27,224	\$ 96,003	\$ 0	\$ 0	\$ 2,408,708

Manager Code: 1320

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	485
Free & Reduced Price Lunch Program:	95%
English Learner:	55%



Stockton Skills K-8
 349 EAST VINE STREET
 STOCKTON, CA 95202
 (209) 933-7170

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 14,378	\$ 4,494	\$ 0	\$ 0	\$ 18,872
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 915	\$ 0	\$ 0	\$ 0	\$ 915
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 33,190	\$ 3,839	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,029
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,283	\$ 515	\$ 0	\$ 0	\$ 4,798
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 5,405	\$ 0	\$ 0	\$ 0	\$ 5,405
	\$ 0	\$ 35,296	\$ 4,083	\$ 24,981	\$ 5,009	\$ 0	\$ 0	\$ 69,369
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 1,611,543	\$ 0	\$ 729,886	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,341,429
10106 - EducProtActFunding	\$ 882,707	\$ 0	\$ 120,181	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,888
23020 - LCFF English Learners	\$ 18,297	\$ 0	\$ 4,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,803
23030 - LCFF Educ Disadv Youth	\$ 98,303	\$ 0	\$ 20,273	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,576
49002 - SchoolAdministrationGeneral	\$ 155,056	\$ 79,986	\$ 94,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,573
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 15,374	\$ 18,214	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,588
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 123,073	\$ 72,235	\$ 0	\$ 227,105	\$ 0	\$ 0	\$ 422,413
	\$ 2,765,906	\$ 218,433	\$ 1,059,826	\$ 0	\$ 227,105	\$ 0	\$ 0	\$ 4,271,270
	\$ 2,765,906	\$ 253,729	\$ 1,063,909	\$ 24,981	\$ 232,114	\$ 0	\$ 0	\$ 4,340,639
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 21,257	\$ 0	\$ 0	\$ 21,346	\$ 9,333	\$ 0	\$ 0	\$ 51,936
3010 - IASA-Title I Basic Grants-Low	\$ 82,793	\$ 0	\$ 25,677	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,470
6500 - Special Education	\$ 46,599	\$ 11,834	\$ 30,189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,622
	\$ 150,649	\$ 11,834	\$ 55,866	\$ 21,346	\$ 9,333	\$ 0	\$ 0	\$ 249,028
TOTAL BUDGET FOR SITE:	\$ 2,916,555	\$ 265,563	\$ 1,119,775	\$ 46,327	\$ 241,447	\$ 0	\$ 0	\$ 4,589,667

Manager Code : 1330

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	1,103
Free & Reduced Price Lunch Program:	70%
English Learner:	8%



Taft K-8
 419 DOWNING
 STOCKTON, CA 95206
 (209) 933-7285

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Other Operating Books Benefits Classified Certificated (FUND - 01 - RESOURCES 0000-1100) Equipment & Capital Other Outgo Cost Center Total

Manager Code: 1350

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd.General	\$ 1,500	\$ 0	\$ 217	\$ 2,203	\$ 3,300	\$ 0	\$ 0	\$ 7,220
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 350	\$ 0	\$ 0	\$ 0	\$ 350
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,698	\$ 1,468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,166
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 2,465	\$ 0	\$ 0	\$ 0	\$ 2,465
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 1,704	\$ 0	\$ 0	\$ 0	\$ 1,704
49002 - SchoolAdministrationGeneral	\$ 0	\$ 268	\$ 37	\$ 611	\$ 920	\$ 0	\$ 0	\$ 1,836
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,068	\$ 0	\$ 0	\$ 0	\$ 2,068
	\$ 1,500	\$ 15,072	\$ 1,966	\$ 9,401	\$ 4,220	\$ 0	\$ 0	\$ 32,159

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd.General	\$ 533,884	\$ 0	\$ 280,344	\$ 0	\$ 0	\$ 0	\$ 0	\$ 814,228
10006 - GeneralEdAuthorizedOverFormula	\$ 2,734	\$ 0	\$ 353	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,087
10023 - GenEd.K-3 ClassSizeRedStaffAdj	\$ 6,318	\$ 0	\$ 2,184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,502
10104 - GeneralEd.TransK	\$ 53,992	\$ 0	\$ 23,846	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,838
10106 - EducProtActFunding	\$ 362,136	\$ 0	\$ 49,305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411,441
23020 - LCFF English Learners	\$ 0	\$ 27,339	\$ 7,441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,780
23030 - LCFF Educ Disadv Youth	\$ 39,544	\$ 24,115	\$ 19,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,920
49002 - SchoolAdministrationGeneral	\$ 112,310	\$ 50,170	\$ 62,430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,910
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,903
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 54,957	\$ 29,753	\$ 0	\$ 66,430	\$ 0	\$ 0	\$ 151,140
	\$ 1,110,918	\$ 174,052	\$ 493,349	\$ 0	\$ 66,430	\$ 0	\$ 0	\$ 1,844,749
	\$ 1,112,418	\$ 189,124	\$ 495,315	\$ 9,401	\$ 70,650	\$ 0	\$ 0	\$ 1,876,908

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 14,899	\$ 0	\$ 101	\$ 4,539	\$ 5,300	\$ 0	\$ 0	\$ 24,839
3010 - IASA-Title I Basic Grants-Low	\$ 42,948	\$ 0	\$ 13,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 60,991	\$ 63,679	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,670
6010 - AltSchLem&SafeNeighPartnershi	\$ 0	\$ 19,986	\$ 23,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,842
6500 - Special Education	\$ 129,523	\$ 78,534	\$ 128,547	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,604
	\$ 187,370	\$ 159,511	\$ 229,235	\$ 4,539	\$ 5,300	\$ 0	\$ 0	\$ 585,955
TOTAL BUDGET FOR SITE:	\$ 1,299,788	\$ 348,635	\$ 724,550	\$ 13,940	\$ 75,950	\$ 0	\$ 0	\$ 2,462,863

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	422
Free & Reduced Price Lunch Program:	91%
English Learner:	35%



Taylor K-8
 1101 LEVER BLVD.
 STOCKTON, CA 95206
 (209) 933-7290

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 6,583	\$ 2,075	\$ 0	\$ 0	\$ 8,658
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 420	\$ 0	\$ 0	\$ 0	\$ 420
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,225	\$ 1,762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,987
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 3,254	\$ 0	\$ 0	\$ 4,254
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 15,355	\$ 12,078	\$ 0	\$ 0	\$ 27,433
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 908	\$ 1,293	\$ 0	\$ 0	\$ 2,201
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,479	\$ 0	\$ 0	\$ 0	\$ 2,479
	\$ 0	\$ 17,331	\$ 2,006	\$ 26,745	\$ 18,700	\$ 0	\$ 0	\$ 64,782
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 559,661	\$ 0	\$ 369,627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 929,288
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 4,335	\$ 0	\$ 3,183	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,518
10104 - GeneralEd, TransK	\$ 57,615	\$ 0	\$ 23,331	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,946
10106 - EducProtActFunding	\$ 430,037	\$ 0	\$ 58,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 488,586
23020 - LCFF English Learners	\$ 19,740	\$ 13,128	\$ 9,751	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,619
23030 - LCFF Educ Disadv Youth	\$ 62,711	\$ 0	\$ 12,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,687
49002 - SchoolAdministrationGeneral	\$ 108,004	\$ 63,754	\$ 62,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,170
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,011	\$ 12,975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,986
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,224	\$ 45,703	\$ 0	\$ 63,358	\$ 0	\$ 0	\$ 182,285
	\$ 1,242,103	\$ 167,117	\$ 598,507	\$ 0	\$ 63,358	\$ 0	\$ 0	\$ 2,071,085
	\$ 1,242,103	\$ 184,448	\$ 600,513	\$ 26,745	\$ 82,058	\$ 0	\$ 0	\$ 2,135,867
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 4,694	\$ 0	\$ 0	\$ 25,503	\$ 1,850	\$ 0	\$ 0	\$ 32,047
3180 - SchoolImprovementGrantCohort2	\$ 420,937	\$ 68,625	\$ 72,866	\$ 11,000	\$ 491,982	\$ 0	\$ 65,545	\$ 1,130,955
3010 - IASA- Title I Basic Grants-Low	\$ 29,466	\$ 0	\$ 13,966	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,432
3180 - SchoolImprovementGrantCohort2	\$ 223,261	\$ 48,000	\$ 101,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,522
6010 - AtSchLem&SafeNeighPartnershi	\$ 0	\$ 17,419	\$ 13,756	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,175
6500 - Special Education	\$ 81,917	\$ 4,685	\$ 37,013	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,615
	\$ 760,275	\$ 138,729	\$ 238,862	\$ 36,503	\$ 493,832	\$ 0	\$ 65,545	\$ 1,733,746
	\$ 2,002,378	\$ 323,177	\$ 839,375	\$ 63,248	\$ 575,890	\$ 0	\$ 65,545	\$ 3,869,613
TOTAL BUDGET FOR SITE:								

Manager Code: 1360

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	506
Free & Reduced Price Lunch Program:	91%
English Learner:	36%



Tyler K-8
3830 WEBSTER
STOCKTON, CA 95204
(209) 933-7295

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 1370

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,441	\$ 1,319	\$ 0	\$ 0	\$ 8,760
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 425	\$ 0	\$ 0	\$ 0	\$ 425
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,406	\$ 1,782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,188
23020 - LCFF English Learners	\$ 3,295	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,295
23030 - LCFF Educ Disadv Youth	\$ 4,764	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 0	\$ 0	\$ 7,264
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 327	\$ 1,900	\$ 0	\$ 0	\$ 2,227
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,509	\$ 0	\$ 0	\$ 0	\$ 2,509
	\$ 8,059	\$ 17,512	\$ 2,026	\$ 10,702	\$ 5,719	\$ 0	\$ 0	\$ 44,018

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 816,431	\$ 0	\$ 358,965	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,175,396
10106 - EducProtActFunding	\$ 384,770	\$ 0	\$ 52,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 437,156
23020 - LCFF English Learners	\$ 11,700	\$ 0	\$ 3,501	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,201
23030 - LCFF Educ Disadv Youth	\$ 52,776	\$ 0	\$ 18,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,026
49002 - SchoolAdministrationGeneral	\$ 108,004	\$ 70,792	\$ 69,329	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,125
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 17,886	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,357
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,150	\$ 45,901	\$ 0	\$ 59,836	\$ 0	\$ 0	\$ 178,887
	\$ 1,373,681	\$ 161,413	\$ 566,218	\$ 0	\$ 59,836	\$ 0	\$ 0	\$ 2,161,148
	\$ 1,381,740	\$ 176,925	\$ 568,244	\$ 10,702	\$ 65,555	\$ 0	\$ 0	\$ 2,205,166

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 8,062	\$ 0	\$ 719	\$ 4,504	\$ 0	\$ 0	\$ 0	\$ 13,285
3010 - IASA-Title I Basic Grants-Low	\$ 70,582	\$ 0	\$ 16,917	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,499
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 21,905	\$ 25,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,082
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 19,219	\$ 24,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,049
6500 - Special Education	\$ 159,016	\$ 48,507	\$ 123,377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,900
	\$ 237,660	\$ 89,631	\$ 191,020	\$ 4,504	\$ 0	\$ 0	\$ 0	\$ 522,815
TOTAL BUDGET FOR SITE:	\$ 1,619,400	\$ 268,556	\$ 759,264	\$ 15,206	\$ 65,555	\$ 0	\$ 0	\$ 2,727,981

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	512
Free & Reduced Price Lunch Program:	89%
English Learner:	15%



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 1400

Discretionary

Cost Centers

10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 7,074	\$ 3,089	\$ 0	\$ 0	\$ 10,163
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 493	\$ 0	\$ 0	\$ 0	\$ 493
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,874	\$ 2,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,941
23030 - LCFF Educ Disadv Youth	\$ 10,000	\$ 0	\$ 0	\$ 11,967	\$ 29,193	\$ 0	\$ 0	\$ 51,160
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,409	\$ 1,175	\$ 0	\$ 0	\$ 2,584
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,911	\$ 0	\$ 0	\$ 0	\$ 2,911
TOTAL	\$ 10,000	\$ 19,980	\$ 2,311	\$ 23,854	\$ 33,457	\$ 0	\$ 0	\$ 89,602

Non Discretionary

Cost Centers

10002 - GeneralEd.General	\$ 709,232	\$ 0	\$ 359,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,068,254
10006 - GeneralEd/AuthorizedOverFormula	\$ 30,380	\$ 0	\$ 8,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,688
10104 - GeneralEd,Transk	\$ 31,726	\$ 0	\$ 15,776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,502
10106 - EducProtActFunding	\$ 497,937	\$ 0	\$ 67,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 565,731
12802 - ISS and/or Opportunity Gen	\$ 56,778	\$ 0	\$ 15,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,484
23020 - LCFF English Learners	\$ 24,364	\$ 23,862	\$ 19,930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,156
23030 - LCFF Educ Disadv Youth	\$ 44,847	\$ 0	\$ 29,156	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,003
49002 - SchoolAdministrationGeneral	\$ 114,596	\$ 68,859	\$ 69,842	\$ 0	\$ 0	\$ 0	\$ 0	\$ 253,297
50160 - TargetedInstructionalImp/AB825	\$ 0	\$ 14,995	\$ 10,206	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,201
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,549	\$ 45,434	\$ 0	\$ 65,474	\$ 0	\$ 0	\$ 184,457
TOTAL	\$ 1,509,860	\$ 181,265	\$ 641,174	\$ 0	\$ 65,474	\$ 0	\$ 0	\$ 2,397,773

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 33,279	\$ 0	\$ 425	\$ 16,700	\$ 1,500	\$ 0	\$ 0	\$ 51,904
6500 - Special Education	\$ 0	\$ 89	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97
3010 - IASA-Title I Basic Grants-Low	\$ 52,483	\$ 0	\$ 16,979	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,462
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 19,219	\$ 24,833	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,052
6500 - Special Education	\$ 59,351	\$ 37,278	\$ 54,834	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,463
TOTAL BUDGET FOR SITE:	\$ 145,113	\$ 56,586	\$ 97,079	\$ 16,700	\$ 1,500	\$ 0	\$ 0	\$ 316,978
TOTAL BUDGET FOR SITE:	\$ 1,664,973	\$ 257,831	\$ 740,564	\$ 40,554	\$ 100,431	\$ 0	\$ 0	\$ 2,804,353

** - Does not include any carryover funding from 2012-13 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	594
Free & Reduced Price Lunch Program:	93%
English Learner:	46%



Victory K-8
 1838 W. ROSE
 STOCKTON, CA 95203
 (209) 933-7310

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 8,884	\$ 150	\$ 0	\$ 0	\$ 9,034
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 438	\$ 0	\$ 0	\$ 0	\$ 438
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,888	\$ 1,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,725
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 3,408	\$ 0	\$ 0	\$ 0	\$ 3,408
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 302	\$ 1,995	\$ 0	\$ 0	\$ 2,297
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,587	\$ 0	\$ 0	\$ 0	\$ 2,587
	\$ 0	\$ 17,994	\$ 2,081	\$ 15,619	\$ 2,145	\$ 0	\$ 0	\$ 37,839
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 795,943	\$ 0	\$ 364,468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,160,411
10104 - GeneralEd,TransK	\$ 11,165	\$ 0	\$ 4,033	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,198
10106 - EducProActFunding	\$ 407,403	\$ 0	\$ 55,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 462,869
23020 - LCFF English Learners	\$ 21,263	\$ 0	\$ 2,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,816
23030 - LCFF Educ Disadv Youth	\$ 51,621	\$ 0	\$ 19,143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,764
49002 - SchoolAdministrationGeneral	\$ 108,004	\$ 70,968	\$ 69,323	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,295
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,901
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 69,672	\$ 45,713	\$ 0	\$ 73,282	\$ 0	\$ 0	\$ 188,667
	\$ 1,395,399	\$ 158,111	\$ 579,129	\$ 0	\$ 73,282	\$ 0	\$ 0	\$ 2,205,921
	\$ 1,395,399	\$ 176,105	\$ 581,210	\$ 15,619	\$ 75,427	\$ 0	\$ 0	\$ 2,243,760
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 10,704	\$ 0	\$ 0	\$ 10,286	\$ 6,800	\$ 0	\$ 0	\$ 27,790
3010 - IASA-Title I Basic Grants-Low	\$ 60,239	\$ 0	\$ 18,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,148
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 93,044	\$ 98,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,297
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 19,177	\$ 10,101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,278
6500 - Special Education	\$ 378,010	\$ 71,385	\$ 193,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 642,426
	\$ 448,953	\$ 183,606	\$ 320,294	\$ 10,286	\$ 6,800	\$ 0	\$ 0	\$ 969,939
TOTAL BUDGET FOR SITE:	\$ 1,844,352	\$ 359,711	\$ 901,504	\$ 25,905	\$ 82,227	\$ 0	\$ 0	\$ 3,213,699

Manager Code: 1410

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	528
Free & Reduced Price Lunch Program:	90%
English Learner:	18%



Washington K-8
1735 W. SONORA
STOCKTON, CA 95203
(209) 933-7320

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Cost Center	Equipment & Capital	Other Operating	Books	Benefits	Classified	Certificated	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 1420

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 2,766	\$ 1,050	\$ 0	\$ 0	\$ 3,816
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 185	\$ 0	\$ 0	\$ 0	\$ 185
15502 - NooriDutySupervisionGeneral	\$ 0	\$ 6,710	\$ 776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,486
23030 - LCFF Educ Disadv Youth	\$ 2,500	\$ 0	\$ 0	\$ 11,182	\$ 7,000	\$ 0	\$ 0	\$ 20,682
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 62	\$ 908	\$ 0	\$ 0	\$ 970
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,093	\$ 0	\$ 0	\$ 0	\$ 1,093
	\$ 2,500	\$ 8,816	\$ 1,020	\$ 15,288	\$ 8,958	\$ 0	\$ 0	\$ 36,582

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd, General	\$ 338,446	\$ 0	\$ 183,882	\$ 0	\$ 0	\$ 0	\$ 0	\$ 522,328
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 8,619	\$ 0	\$ 2,484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,103
10106 - EducProtActFunding	\$ 203,702	\$ 0	\$ 27,735	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,437
23020 - LCFF English Learners	\$ 5,542	\$ 14,722	\$ 7,353	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,617
23030 - LCFF Educ Disadv Youth	\$ 16,449	\$ 5,397	\$ 7,892	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,738
49002 - SchoolAdministrationGeneral	\$ 112,310	\$ 70,003	\$ 68,493	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,806
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,422	\$ 9,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,262
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 46,035	\$ 29,380	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 102,649
	\$ 685,068	\$ 153,579	\$ 337,059	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 1,202,940
	\$ 687,568	\$ 162,395	\$ 338,079	\$ 15,288	\$ 36,192	\$ 0	\$ 0	\$ 1,239,522

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 11,649	\$ 0	\$ 482	\$ 1,150	\$ 0	\$ 0	\$ 0	\$ 13,281
3010 - IASA-Title I Basic Grants-Low	\$ 25,385	\$ 0	\$ 9,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,671
6010 - AllSchLern&StateNeighPartnershi	\$ 0	\$ 16,656	\$ 24,229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,885
6500 - Special Education	\$ 15,777	\$ 13,891	\$ 16,593	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,261
	\$ 52,811	\$ 30,547	\$ 50,590	\$ 1,150	\$ 0	\$ 0	\$ 0	\$ 135,098
TOTAL BUDGET FOR SITE:	\$ 740,379	\$ 192,942	\$ 388,669	\$ 16,438	\$ 36,192	\$ 0	\$ 0	\$ 1,374,620

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	223
Free & Reduced Price Lunch Program:	96%
English Learner:	47%



Wilson K-8
 150 E. MENDICINO
 STOCKTON, CA 95204
 (209) 933-7325

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 3,842	\$ 3,310	\$ 0	\$ 0	\$ 7,152
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 347	\$ 0	\$ 0	\$ 0	\$ 347
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,577	\$ 1,454	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,031
23020 - LCFF English Learners	\$ 0	\$ 812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 812
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 3,314	\$ 0	\$ 0	\$ 4,565	\$ 0	\$ 0	\$ 7,879
23031 - LCFF Intersession	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 828	\$ 990	\$ 0	\$ 0	\$ 1,818
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,106	\$ 244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,048	\$ 0	\$ 0	\$ 0	\$ 2,048
	\$ 3,000	\$ 18,809	\$ 1,698	\$ 7,065	\$ 8,865	\$ 0	\$ 0	\$ 39,437
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 551,538	\$ 0	\$ 257,509	\$ 0	\$ 0	\$ 0	\$ 0	\$ 809,047
10106 - EducProfActFunding	\$ 316,870	\$ 0	\$ 43,141	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,011
23020 - LCFF English Learners	\$ 0	\$ 15,518	\$ 3,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,697
23030 - LCFF Educ Disadv Youth	\$ 16,579	\$ 22,329	\$ 9,714	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,622
49002 - SchoolAdministrationGeneral	\$ 109,710	\$ 69,841	\$ 67,245	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,796
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,471	\$ 18,229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,700
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 56,418	\$ 34,777	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 131,838
	\$ 994,697	\$ 181,577	\$ 433,794	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 1,650,711
	\$ 997,697	\$ 200,386	\$ 435,492	\$ 7,065	\$ 49,508	\$ 0	\$ 0	\$ 1,690,148
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 31,576	\$ 0	\$ 0	\$ 19,903	\$ 6,160	\$ 0	\$ 0	\$ 57,639
3010 - IASA-Title I Basic Grants-Low	\$ 17,779	\$ 0	\$ 3,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,716
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 19,211	\$ 24,548	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,759
6500 - Special Education	\$ 34,974	\$ 13,009	\$ 20,749	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,732
	\$ 84,329	\$ 32,220	\$ 49,234	\$ 19,903	\$ 6,160	\$ 0	\$ 0	\$ 191,846
TOTAL BUDGET FOR SITE:	\$ 1,082,026	\$ 232,606	\$ 484,726	\$ 26,968	\$ 55,668	\$ 0	\$ 0	\$ 1,881,994

Manager Code: 1430

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	418
Free & Reduced Price Lunch Program:	91%
English Learner:	19%



Chavez High School
 2929 WINDFLOWER LN.
 STOCKTON, CA 95212
 (209) 933-7480

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 2,440	\$ 0	\$ 212	\$ 18,212	\$ 28,982	\$ 0	\$ 0	\$ 49,846
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 11,909	\$ 0	\$ 0	\$ 0	\$ 11,909
10802 - Athletics,General	\$ 1,695	\$ 18,368	\$ 2,368	\$ 25,731	\$ 46,838	\$ 0	\$ 0	\$ 95,000
10831 - Athletics,Transportation	\$ 0	\$ 0	\$ 0	\$ 18,225	\$ 41,775	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 613	\$ 0	\$ 63	\$ 4,982	\$ 9,342	\$ 0	\$ 0	\$ 15,000
12904 - SJ Delta Courses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 3,589	\$ 1,411	\$ 0	\$ 0	\$ 5,000
23030 - LCFE Educ Disadv Youth	\$ 21,804	\$ 442	\$ 2,905	\$ 46,495	\$ 3,863	\$ 0	\$ 0	\$ 75,510
45133 - AdvancePathAcademy	\$ 0	\$ 0	\$ 1,187	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,187
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 150	\$ 2,850	\$ 150	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 886	\$ 156	\$ 4,036	\$ 8,648	\$ 0	\$ 0	\$ 13,726
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,787	\$ 0	\$ 0	\$ 10,787
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 327	\$ 673	\$ 0	\$ 0	\$ 1,000
64002 - Health,General	\$ 0	\$ 1,791	\$ 191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,982
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 10,423	\$ 0	\$ 0	\$ 0	\$ 10,423
	\$ 26,552	\$ 21,487	\$ 7,083	\$ 146,779	\$ 260,469	\$ 0	\$ 0	\$ 462,370
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 2,694,153	\$ 0	\$ 1,346,194	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,040,347
10106 - EducProtAcFunding	\$ 1,833,315	\$ 0	\$ 249,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,082,920
10802 - Athletics,General	\$ 5,122	\$ 59,797	\$ 7,017	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,936
12802 - ISS and/or Opportunity Gen	\$ 77,315	\$ 0	\$ 25,958	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,273
12830 - Geneneral Ed,WorkExpense	\$ 74,157	\$ 0	\$ 25,615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,772
19002 - CampusSecurity/Monitor	\$ 0	\$ 155,763	\$ 110,275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,038
23020 - LCFE English Learners	\$ 51,253	\$ 9,359	\$ 2,476	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,088
23030 - LCFE Educ Disadv Youth	\$ 262,893	\$ 47,884	\$ 103,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 414,068
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,918	\$ 16,287	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,205
45133 - AdvancePathAcademy	\$ 175,423	\$ 25,835	\$ 59,353	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,611
49002 - SchoolAdministrationGeneral	\$ 249,821	\$ 144,007	\$ 138,162	\$ 0	\$ 0	\$ 0	\$ 0	\$ 531,990
62002 - Guidance&CounselingGeneral	\$ 120,658	\$ 0	\$ 38,118	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,776
64002 - Health,General	\$ 0	\$ 28,673	\$ 21,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,989
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 21,916	\$ 18,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,625
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 34,872	\$ 17,451	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,323
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 328,481	\$ 184,856	\$ 0	\$ 326,229	\$ 0	\$ 0	\$ 839,566
	\$ 5,544,110	\$ 885,505	\$ 2,364,683	\$ 0	\$ 326,229	\$ 0	\$ 0	\$ 9,120,527
	\$ 5,570,662	\$ 906,992	\$ 2,371,766	\$ 146,779	\$ 586,698	\$ 0	\$ 0	\$ 9,582,897
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 46,187	\$ 0	\$ 3,813	\$ 8,597	\$ 5,314	\$ 0	\$ 0	\$ 63,911



Chavez High School
 2929 WINDFLOWER LN.
 STOCKTON, CA 95212
 (209) 933-7480

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 292,242	\$ 0	\$ 2,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,668
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 172,909	\$ 169,233	\$ 0	\$ 0	\$ 0	\$ 0	\$ 342,142
6500 - Special Education	\$ 803,811	\$ 220,534	\$ 516,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,541,051
9650 - OtherLocal-SJCOE ROP	\$ 118,570	\$ 0	\$ 44,918	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,488
	\$ 1,260,810	\$ 393,443	\$ 737,096	\$ 8,597	\$ 5,314	\$ 0	\$ 0	\$ 2,405,260
TOTAL BUDGET FOR SITE:	\$ 6,831,472	\$ 1,300,435	\$ 3,108,862	\$ 155,376	\$ 592,012	\$ 0	\$ 0	\$ 11,988,157

Manager Code: 2610

Projected Enrollment:	2,064
Free & Reduced Price Lunch Program:	79%
English Learner:	12%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Edison High School
 1425 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7425

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 500	\$ 0	\$ 0	\$ 22,508	\$ 22,925	\$ 0	\$ 0	\$ 45,933
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 10,975	\$ 0	\$ 0	\$ 0	\$ 10,975
10802 - Athletics, General	\$ 590	\$ 7,800	\$ 1,431	\$ 37,829	\$ 47,350	\$ 0	\$ 0	\$ 95,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 13,863	\$ 46,137	\$ 0	\$ 0	\$ 60,000
11333 - English, Journalism	\$ 0	\$ 0	\$ 0	\$ 7,225	\$ 7,775	\$ 0	\$ 0	\$ 15,000
12904 - SJ Delta Courses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,000	\$ 0	\$ 0	\$ 84,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 4,500	\$ 500	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 4,000	\$ 586	\$ 73,416	\$ 0	\$ 0	\$ 0	\$ 78,002
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,189	\$ 11,459	\$ 0	\$ 0	\$ 12,648
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,299	\$ 0	\$ 0	\$ 19,299
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 9,605	\$ 0	\$ 0	\$ 0	\$ 9,605
	\$ 1,090	\$ 11,800	\$ 2,017	\$ 185,110	\$ 242,445	\$ 0	\$ 0	\$ 442,462
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 2,748,920	\$ 0	\$ 1,376,283	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,125,203
10106 - EducProtActFunding	\$ 1,691,856	\$ 0	\$ 230,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,922,204
10802 - Athletics, General	\$ 18,016	\$ 76,905	\$ 10,892	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,813
12802 - ISS and/or Opportunity Gen	\$ 59,058	\$ 0	\$ 18,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,313
12830 - General Ed, WorkExperience	\$ 79,111	\$ 0	\$ 20,550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,661
19002 - CampusSecurityMonitor	\$ 0	\$ 128,931	\$ 82,258	\$ 0	\$ 0	\$ 0	\$ 0	\$ 211,189
23020 - LCFF English Learners	\$ 51,927	\$ 0	\$ 43,846	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,773
23030 - LCFF Educ Disadv Youth	\$ 234,448	\$ 47,884	\$ 89,645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,977
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,918	\$ 14,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,823
45133 - AdvancePathAcademy	\$ 264,886	\$ 31,896	\$ 103,622	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,404
49002 - SchoolAdministrationGeneral	\$ 277,368	\$ 152,328	\$ 155,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 584,766
58132 - ReadingServicesBlindTeachers	\$ 0	\$ 8,954	\$ 1,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,906
59302 - School SafetyAB1113, General	\$ 0	\$ 29,487	\$ 21,448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,935
62002 - Guidance&CounselingGeneral	\$ 180,523	\$ 0	\$ 44,833	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,356
64002 - Health, General	\$ 0	\$ 30,907	\$ 16,843	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,750
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 31,333	\$ 21,567	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,900
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 31,768	\$ 22,066	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,834
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 331,544	\$ 189,238	\$ 0	\$ 408,886	\$ 0	\$ 0	\$ 929,668
	\$ 5,606,113	\$ 930,855	\$ 2,463,621	\$ 0	\$ 408,886	\$ 0	\$ 0	\$ 9,409,475
	\$ 5,607,203	\$ 942,655	\$ 2,465,638	\$ 185,110	\$ 651,331	\$ 0	\$ 0	\$ 9,851,937
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 91,984	\$ 3,252	\$ 4,801	\$ 143,748	\$ 11,067	\$ 0	\$ 0	\$ 254,852



Edison High School
 1425 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7425

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 81,807	\$ 0	\$ 23,193	\$ 0	\$ 0	\$ 0	\$ 0	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 174,960	\$ 179,612	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000
6500 - Special Education	\$ 829,059	\$ 203,772	\$ 455,195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,572
9650 - Other Local-SJCOE ROP	\$ 124,706	\$ 0	\$ 42,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,488,026
	\$ 1,127,556	\$ 381,984	\$ 705,500	\$ 143,748	\$ 11,067	\$ 0	\$ 0	\$ 2,369,855
TOTAL BUDGET FOR SITE:	\$ 6,734,759	\$ 1,324,639	\$ 3,171,138	\$ 328,858	\$ 662,398	\$ 0	\$ 0	\$ 12,221,792

Manager Code: 2630

Projected Enrollment:	1,902
Free & Reduced Price Lunch Program:	86%
English Learner:	19%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Franklin High School
 300 N. GERTRUDE
 STOCKTON, CA 95215
 (209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 1,413	\$ 0	\$ 26	\$ 23,738	\$ 22,495	\$ 0	\$ 0	\$ 47,672
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 11,390	\$ 0	\$ 0	\$ 0	\$ 11,390
10802 - Athletics, General	\$ 744	\$ 14,891	\$ 2,349	\$ 28,256	\$ 48,760	\$ 0	\$ 0	\$ 95,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 1,066	\$ 58,934	\$ 0	\$ 0	\$ 60,000
11333 - English, Journalism	\$ 0	\$ 0	\$ 0	\$ 6,505	\$ 8,495	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 4,450	\$ 550	\$ 0	\$ 0	\$ 5,000
12932 - GnEdInternationalBaccalaureate	\$ 0	\$ 0	\$ 0	\$ 7,142	\$ 60,966	\$ 0	\$ 0	\$ 68,108
12933 - GenEd IB - Testing Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,067	\$ 0	\$ 0	\$ 8,067
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,283	\$ 11,844	\$ 0	\$ 0	\$ 13,127
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 49,145	\$ 5,000	\$ 0	\$ 0	\$ 54,145
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 25,000	\$ 0	\$ 0	\$ 26,000
57902 - IntfBaccalaureateAugmentation	\$ 1,826	\$ 0	\$ 135	\$ 10,419	\$ 18,023	\$ 0	\$ 0	\$ 30,403
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 9,969	\$ 0	\$ 0	\$ 0	\$ 9,969
	\$ 3,983	\$ 14,891	\$ 2,510	\$ 158,363	\$ 271,134	\$ 0	\$ 0	\$ 450,881
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 3,024,773	\$ 0	\$ 1,527,694	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,552,467
10006 - GeneralEdAuthorizedOverFormula	\$ 120,566	\$ 0	\$ 56,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,257
10106 - EducProtActFunding	\$ 1,878,588	\$ 0	\$ 255,775	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,134,363
10802 - Athletics, General	\$ 9,235	\$ 72,596	\$ 8,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,518
12802 - ISS and/or Opportunity Gen	\$ 56,949	\$ 0	\$ 22,130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,079
12830 - General Ed, WorkExperience	\$ 77,315	\$ 0	\$ 25,121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,436
12932 - GnEdInternationalBaccalaureate	\$ 51,766	\$ 0	\$ 19,978	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,744
19002 - CampusSecurityMonitor	\$ 0	\$ 161,338	\$ 111,825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,163
23020 - LCFF English Learners	\$ 55,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,108
23030 - LCFF Educ Disadv Youth	\$ 364,783	\$ 0	\$ 92,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 457,270
44531 - EdAdmin- TextbookClerks	\$ 0	\$ 28,918	\$ 16,292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,210
49002 - SchoolAdministrationGeneral	\$ 237,593	\$ 145,764	\$ 145,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 529,282
62002 - Guidance&CounselingGeneral	\$ 181,871	\$ 0	\$ 46,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 228,823
64002 - Health, General	\$ 0	\$ 30,377	\$ 20,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,233
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 30,730	\$ 21,704	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,434
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 25,273	\$ 10,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,210
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 304,832	\$ 182,741	\$ 0	\$ 409,794	\$ 0	\$ 0	\$ 897,367
74721 - CustodialOperationClosedCampus	\$ 0	\$ 53,467	\$ 21,380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,847
	\$ 6,058,547	\$ 853,295	\$ 2,587,175	\$ 0	\$ 409,794	\$ 0	\$ 0	\$ 9,908,811
	\$ 6,062,530	\$ 868,186	\$ 2,589,685	\$ 158,363	\$ 680,928	\$ 0	\$ 0	\$ 10,359,692



Franklin High School
 300 N. GERTRUDE
 STOCKTON, CA 95215
 (209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 79,500	\$ 0	\$ 10,823	\$ 56,594	\$ 2,740	\$ 0	\$ 0	\$ 149,657	
6500 - Special Education	\$ 138	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144	
3010 - IASA-Title I Basic Grants-Low	\$ 77,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,316	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 83,368	\$ 92,532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,900	
6500 - Special Education	\$ 574,540	\$ 115,940	\$ 315,705	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,006,185	
	\$ 731,494	\$ 199,308	\$ 419,066	\$ 56,594	\$ 2,740	\$ 0	\$ 0	\$ 1,409,202	
	\$ 6,794,024	\$ 1,067,494	\$ 3,008,751	\$ 214,957	\$ 683,668	\$ 0	\$ 0	\$ 11,768,894	
TOTAL BUDGET FOR SITE:									

Manager Code: 2650

Projected Enrollment:	1,974
Free & Reduced Price Lunch Program:	83%
English Learner:	20%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stagg High School
 1621 BROOKSIDE
 STOCKTON, CA 95207
 (209) 933-7445

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 130	\$ 44	\$ 27,869	\$ 6,588	\$ 0	\$ 0	\$ 34,631
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 8,274	\$ 0	\$ 0	\$ 0	\$ 8,274
10802 - Athletics,General	\$ 1,087	\$ 24,809	\$ 3,527	\$ 19,026	\$ 46,551	\$ 0	\$ 0	\$ 95,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 14,990	\$ 45,010	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 831	\$ 0	\$ 118	\$ 6,057	\$ 7,994	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 17,667	\$ 100	\$ 0	\$ 0	\$ 17,767
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 2,786	\$ 0	\$ 0	\$ 0	\$ 2,786
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 1,511	\$ 70	\$ 618	\$ 7,337	\$ 0	\$ 0	\$ 9,536
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 250	\$ 5,670	\$ 0	\$ 0	\$ 5,920
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 7,242	\$ 0	\$ 0	\$ 0	\$ 7,242
	\$ 1,918	\$ 26,450	\$ 3,759	\$ 113,779	\$ 122,250	\$ 0	\$ 0	\$ 268,156
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 2,286,675	\$ 0	\$ 1,126,615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,413,290
10006 - GeneralEdAuthorizedOverFormula	\$ 38,520	\$ 0	\$ 15,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,735
10106 - EducProtActFunding	\$ 1,330,851	\$ 0	\$ 181,197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,512,048
10802 - Athletics,General	\$ 13,070	\$ 60,935	\$ 8,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,325
12802 - ISS and/or Opportunity Gen	\$ 71,221	\$ 0	\$ 30,206	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,427
12830 - General Ed,WorkExperience	\$ 69,806	\$ 0	\$ 24,948	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,754
19002 - CampusSecurityMonitor	\$ 0	\$ 161,028	\$ 96,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 257,049
23020 - LCFF English Learners	\$ 11,086	\$ 0	\$ 19,793	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,879
23030 - LCFF Educ Disadv Youth	\$ 253,261	\$ 0	\$ 62,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,203
44531 - EdAdmir-TextbookClerks	\$ 0	\$ 28,918	\$ 21,039	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,957
49002 - SchoolAdministrationGeneral	\$ 266,165	\$ 149,785	\$ 153,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 569,035
62002 - Guidance&CounselingGeneral	\$ 173,851	\$ 0	\$ 45,402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,253
64002 - Health,General	\$ 0	\$ 30,376	\$ 28,064	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,440
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 31,261	\$ 21,550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,811
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 40,026	\$ 23,611	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,637
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 275,453	\$ 146,339	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 806,709
74721 - CustodialOperationClosedCampus	\$ 0	\$ 34,831	\$ 22,662	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,493
	\$ 4,514,506	\$ 812,613	\$ 2,027,009	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 7,739,045
	\$ 4,516,424	\$ 839,063	\$ 2,030,768	\$ 113,779	\$ 507,167	\$ 0	\$ 0	\$ 8,007,201
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 64,342	\$ 0	\$ 394	\$ 47,223	\$ 8,465	\$ 0	\$ 0	\$ 120,424
6500 - Special Education	\$ 0	\$ 550	\$ 29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 579



Stagg High School
 1621 BROOKSIDE
 STOCKTON, CA 95207
 (209) 933-7445

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
3010 - IASA- Title I Basic Grants-Low	\$ 113,783	\$ 0	\$ 21,679	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,462
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 105,532	\$ 101,224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 206,756
3327 - SpEdMentalHlth PartBSec611	\$ 33,645	\$ 45,388	\$ 63,279	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,312
6500 - Special Education	\$ 905,986	\$ 385,499	\$ 693,733	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,985,218
6512 - SpecEdMentalHlthSvs	\$ 39,432	\$ 13,533	\$ 29,126	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,091
9650 - OtherLocal-SJCOE ROP	\$ 2,607	\$ 0	\$ 884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,491
	\$ 1,159,795	\$ 550,502	\$ 910,348	\$ 52,223	\$ 8,465	\$ 0	\$ 0	\$ 2,681,333
TOTAL BUDGET FOR SITE:	\$ 5,676,219	\$ 1,389,565	\$ 2,941,116	\$ 166,002	\$ 515,632	\$ 0	\$ 0	\$ 10,688,534

Manager Code: 2670

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	1,434
Free & Reduced Price Lunch Program:	82%
English Learner:	13%



J. Frederick Continuation
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95205
 (209) 933-7340

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Manager Code: 2710

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 4,204	\$ 2,220	\$ 0	\$ 0	\$ 6,424
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,535	\$ 0	\$ 0	\$ 0	\$ 1,535
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 394	\$ 1,375	\$ 0	\$ 0	\$ 1,769
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,343	\$ 0	\$ 0	\$ 0	\$ 1,343
	\$ 0	\$ 0	\$ 0	\$ 13,476	\$ 3,595	\$ 0	\$ 0	\$ 17,071

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd, General	\$ 441,251	\$ 0	\$ 209,974	\$ 0	\$ 0	\$ 0	\$ 0	\$ 651,225
10006 - GeneralEdAuthorizedOverFormula	\$ 20,867	\$ 0	\$ 8,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,015
10106 - EducProtActFunding	\$ 248,969	\$ 0	\$ 33,896	\$ 0	\$ 0	\$ 0	\$ 0	\$ 282,865
19002 - CampusSecurityMonitor	\$ 0	\$ 32,081	\$ 28,602	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,683
23020 - LCFF English Learners	\$ 10,895	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,895
23030 - LCFF Educ Disadv Youth	\$ 43,141	\$ 0	\$ 10,826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,967
49002 - SchoolAdministrationGeneral	\$ 108,889	\$ 31,514	\$ 41,237	\$ 0	\$ 0	\$ 0	\$ 0	\$ 181,640
59302 - School SafetyAB1113, General	\$ 0	\$ 32,749	\$ 17,168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,917
62002 - Guidance&CounselingGeneral	\$ 35,543	\$ 0	\$ 10,685	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,228
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 38,113	\$ 18,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,299
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 54,302	\$ 29,662	\$ 0	\$ 28,768	\$ 0	\$ 0	\$ 112,732
	\$ 909,555	\$ 188,759	\$ 408,384	\$ 0	\$ 28,768	\$ 0	\$ 0	\$ 1,535,466
	\$ 909,555	\$ 188,759	\$ 408,384	\$ 13,476	\$ 32,363	\$ 0	\$ 0	\$ 1,552,537

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Programs	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 9,936	\$ 0	\$ 1,605	\$ 1,094	\$ 1,500	\$ 0	\$ 0	\$ 14,135
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 25,188	\$ 27,537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,725
6500 - Special Education	\$ 167,541	\$ 48,254	\$ 108,675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,470
9650 - OtherLocal-SJCOE ROP	\$ 44,206	\$ 0	\$ 21,542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,748
	\$ 221,683	\$ 73,442	\$ 159,359	\$ 1,094	\$ 1,500	\$ 0	\$ 0	\$ 457,078
TOTAL BUDGET FOR SITE:	\$ 1,131,238	\$ 262,201	\$ 567,743	\$ 14,570	\$ 33,863	\$ 0	\$ 0	\$ 2,009,615

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	266
Free & Reduced Price Lunch Program:	82%
English Learner:	17%



E.C. Merlo High School
 1670 EAST 6TH STREET
 STOCKTON, CA 95206
 (209) 933-7331

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Other	Cost Center	Total
								Outgo		
Discretionary										
Cost Centers										
10002 - GeneralEd,General	\$ 220	\$ 0	\$ 10	\$ 4,442	\$ 400	\$ 0	\$ 0	\$ 0		\$ 5,072
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0		\$ 500
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,212	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,212
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 26	\$ 1,952	\$ 3,022	\$ 0	\$ 0	\$ 0		\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 15,499	\$ 0	\$ 0	\$ 3,862	\$ 1,500	\$ 0	\$ 0	\$ 0		\$ 20,861
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 24	\$ 1,373	\$ 0	\$ 0	\$ 0		\$ 1,397
62002 - Guidance&CounselingGeneral	\$ 872	\$ 0	\$ 128	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,061	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,061
	\$ 16,591	\$ 0	\$ 164	\$ 13,053	\$ 6,295	\$ 0	\$ 0	\$ 0		\$ 36,103
Non Discretionary										
Cost Centers										
10002 - GeneralEd,General	\$ 339,276	\$ 0	\$ 190,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 529,619
10006 - GeneralEdAuthorizedOverFormula	\$ 48,001	\$ 0	\$ 20,795	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 68,796
10106 - EducProtActFunding	\$ 221,808	\$ 0	\$ 30,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 252,008
19002 - CampusSecurityMonitor	\$ 0	\$ 32,595	\$ 21,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 54,472
23020 - LCFF English Learners	\$ 17,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 17,482
23030 - LCFF Educ Disadv Youth	\$ 23,413	\$ 0	\$ 10,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 33,866
49002 - SchoolAdministrationGeneral	\$ 110,798	\$ 52,959	\$ 61,246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 225,003
62002 - Guidance&CounselingGeneral	\$ 31,310	\$ 0	\$ 10,127	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 41,437
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 54,841	\$ 34,235	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 0		\$ 133,205
	\$ 792,088	\$ 140,395	\$ 379,276	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 0		\$ 1,355,888
	\$ 808,679	\$ 140,395	\$ 379,440	\$ 13,053	\$ 50,424	\$ 0	\$ 0	\$ 0		\$ 1,391,991
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 15,611	\$ 0	\$ 447	\$ 1,048	\$ 4,719	\$ 0	\$ 0	\$ 0		\$ 21,825
3010 - IASA-Title I Basic Grants-Low	\$ 21,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 21,884
6500 - Special Education	\$ 23,231	\$ 0	\$ 8,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 31,481
9650 - OtherLocal-SJCOE ROP	\$ 15,006	\$ 0	\$ 5,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 20,157
	\$ 75,732	\$ 0	\$ 13,848	\$ 1,048	\$ 4,719	\$ 0	\$ 0	\$ 0		\$ 95,347
	\$ 884,411	\$ 140,395	\$ 393,288	\$ 14,101	\$ 55,143	\$ 0	\$ 0	\$ 0		\$ 1,487,338
TOTAL BUDGET FOR SITE:										

Manager Code: 2720

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	210
Free & Reduced Price Lunch Program:	94%
English Learner:	32%



Unrestricted General Purpose Programs	(FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary									
Cost Centers									
10002 - GeneralEd,General		\$ 0	\$ 0	\$ 0	\$ 5,047	\$ 0	\$ 0	\$ 0	\$ 5,047
10202 - Fine&PerformingArtsGeneral		\$ 0	\$ 0	\$ 0	\$ 1,206	\$ 0	\$ 0	\$ 0	\$ 1,206
49002 - SchoolAdministrationGeneral		\$ 0	\$ 0	\$ 0	\$ 1,390	\$ 0	\$ 0	\$ 0	\$ 1,390
62002 - Guidance&CounselingGeneral		\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 0	\$ 0	\$ 1,055	\$ 0	\$ 0	\$ 0	\$ 1,055
		\$ 0	\$ 0	\$ 0	\$ 9,698	\$ 0	\$ 0	\$ 0	\$ 9,698
Non Discretionary									
Cost Centers									
10002 - GeneralEd,General		\$ 208,575	\$ 0	\$ 106,161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,736
19002 - CampusSecurityMonitor		\$ 0	\$ 32,903	\$ 22,036	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,939
49002 - SchoolAdministrationGeneral		\$ 110,874	\$ 37,524	\$ 43,114	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,512
62002 - Guidance&CounselingGeneral		\$ 89,515	\$ 0	\$ 22,513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,028
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 15,215	\$ 10,465	\$ 0	\$ 40,137	\$ 0	\$ 0	\$ 65,817
		\$ 408,964	\$ 85,642	\$ 204,289	\$ 0	\$ 40,137	\$ 0	\$ 0	\$ 739,032
		\$ 408,964	\$ 85,642	\$ 204,289	\$ 9,698	\$ 40,137	\$ 0	\$ 0	\$ 748,730
		\$ 408,964	\$ 85,642	\$ 204,289	\$ 9,698	\$ 40,137	\$ 0	\$ 0	\$ 748,730
TOTAL BUDGET FOR SITE:									

Manager Code: 2725

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	209
Free & Reduced Price Lunch Program:	57%
English Learner:	10%



Weber Institute High School
 302 WEST WEBER AVENUE
 STOCKTON, CA 95203
 (209) 933-7330

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 2730

Discretionary

Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 6,459	\$ 3,322	\$ 0	\$ 0	\$ 9,781
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 2,337	\$ 0	\$ 0	\$ 0	\$ 2,337
12930 - Vocational Education GeneralEd	\$ 138	\$ 0	\$ 9	\$ 2,079	\$ 2,774	\$ 0	\$ 0	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 18,312	\$ 0	\$ 0	\$ 0	\$ 18,312
23031 - LCFF Intersession	\$ 5,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,512	\$ 1,181	\$ 0	\$ 0	\$ 2,693
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,045	\$ 0	\$ 0	\$ 0	\$ 2,045
	\$ 5,638	\$ 0	\$ 9	\$ 34,244	\$ 7,277	\$ 0	\$ 0	\$ 47,168

Non Discretionary

Cost Centers								
10002 - GeneralEd,General	\$ 801,748	\$ 0	\$ 327,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,128,775
10006 - GeneralEdAuthorizedOverFormula	\$ 38,880	\$ 0	\$ 11,238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,118
10106 - EducProtActFunding	\$ 382,053	\$ 0	\$ 52,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 434,069
19002 - CampusSecurityMonitor	\$ 0	\$ 31,946	\$ 21,751	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,697
23020 - LCFF English Learners	\$ 14,949	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,949
23030 - LCFF Educ Disadv Youth	\$ 77,714	\$ 0	\$ 4,307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,021
49002 - SchoolAdministrationGeneral	\$ 95,643	\$ 56,894	\$ 63,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,052
62002 - Guidance&CounselingGeneral	\$ 89,515	\$ 0	\$ 23,878	\$ 0	\$ 0	\$ 0	\$ 0	\$ 113,393
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 69,417	\$ 43,587	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 217,215
	\$ 1,500,502	\$ 158,257	\$ 547,319	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 2,310,289
	\$ 1,506,140	\$ 158,257	\$ 547,328	\$ 34,244	\$ 111,488	\$ 0	\$ 0	\$ 2,357,457

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 7,000	\$ 0	\$ 650	\$ 23,360	\$ 15,723	\$ 0	\$ 0	\$ 46,733
3010 - IASA-Title I Basic Grants-Low	\$ 16,932	\$ 0	\$ 6,990	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,922
6500 - Special Education	\$ 86,567	\$ 15,299	\$ 29,381	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,247
9650 - OtherLocal-SJCOE ROP	\$ 278,262	\$ 0	\$ 98,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 376,732
	\$ 388,761	\$ 15,299	\$ 135,491	\$ 23,360	\$ 15,723	\$ 0	\$ 0	\$ 578,634
TOTAL BUDGET FOR SITE:	\$ 1,894,901	\$ 173,556	\$ 682,819	\$ 57,604	\$ 127,211	\$ 0	\$ 0	\$ 2,936,091

Projected Enrollment:	405
Free & Reduced Price Lunch Program:	81%
English Learner:	14%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



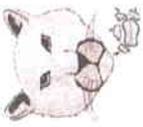
Nightingale K8 Charter
 1721 CARPENTER
 STOCKTON, CA 95206
 (209) 399-7260

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Other	Cost Center	Total
Manager Code: 3250											
3010 - IASA-Title I Basic Grants-Low	\$ 4,762	\$ 0	\$ 0	\$ 0	\$ 8,069	\$ 5,480	\$ 0	\$ 0	\$ 0	\$ 18,311	
3180 - SchoolImprovementGrantCohort2	\$ 392,401	\$ 31,377	\$ 60,428	\$ 54,500	\$ 585,299	\$ 73,637	\$ 0	\$ 0	\$ 0	\$ 1,197,642	
3010 - IASA-Title I Basic Grants-Low	\$ 32,381	\$ 0	\$ 11,051	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,432	
3180 - SchoolImprovementGrantCohort2	\$ 324,897	\$ 60,311	\$ 145,552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,760	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 13,833	\$ 15,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,037	
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 16,574	\$ 24,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,777	
6500 - Special Education	\$ 100,149	\$ 19,457	\$ 58,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,807	
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 854,590	\$ 141,552	\$ 314,639	\$ 62,569	\$ 590,779	\$ 73,637	\$ 0	\$ 0	\$ 0	\$ 2,037,766	
Discretionary											
Cost Centers											
00098 - Unrestricted State Lottery	\$ 0	\$ 8,401	\$ 310	\$ 84,677	\$ 11,993	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,381	
10002 - GeneralEd, General	\$ 24,244	\$ 2,114	\$ 5,011	\$ 689,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,903	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 9,048	\$ 1,070	\$ 26	\$ 415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,559	
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,773	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,773	
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,039	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,039	
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,580	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 4,818	\$ 668	\$ 3,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,634	
Non Discretionary	\$ 24,244	\$ 24,381	\$ 7,059	\$ 777,385	\$ 345,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,178,869	
Cost Centers											
10002 - GeneralEd, General	\$ 417,902	\$ 0	\$ 260,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 678,779	
10106 - EducProtActFunding	\$ 245,213	\$ 0	\$ 32,797	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,010	
49002 - SchoolAdministrationGeneral	\$ 113,787	\$ 71,152	\$ 66,267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,206	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 56,059	\$ 41,025	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,084	
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,307	
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **	\$ 776,902	\$ 127,211	\$ 400,966	\$ 0	\$ 105,307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,410,386	
6300 - LotteryInstructionalMaterials	\$ 801,146	\$ 151,592	\$ 408,025	\$ 777,385	\$ 451,107	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,589,255	
7405 - CommonCore	\$ 0	\$ 0	\$ 0	\$ 8,858	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,858	
	\$ 2,104	\$ 0	\$ 313	\$ 55,520	\$ 1,306	\$ 0	\$ 0	\$ 2,453	\$ 0	\$ 61,696	
	\$ 2,104	\$ 0	\$ 313	\$ 64,378	\$ 1,306	\$ 0	\$ 0	\$ 2,453	\$ 0	\$ 70,554	
TOTAL BUDGET FOR SITE:	\$ 1,687,840	\$ 293,144	\$ 722,977	\$ 904,332	\$ 1,043,192	\$ 76,090	\$ 0	\$ 0	\$ 0	\$ 4,697,575	

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	315
Free & Reduced Price Lunch Program:	94%
English Learner:	43%



Pittman K-8 Charter
 701 EAST PARK STREET
 STOCKTON, CA 95202
 (209) 933-7496

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 3265

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 3,178	\$ 0	\$ 0	\$ 0	\$ 3,178
3180 - SchoolImprovementGrantCohort2	\$ 521,863	\$ 44,666	\$ 87,039	\$ 50,872	\$ 528,179	\$ 0	\$ 66,630	\$ 1,299,249
6500 - Special Education	\$ 692	\$ 0	\$ 34	\$ 0	\$ 0	\$ 0	\$ 0	\$ 726
3010 - IASA-Title I Basic Grants-Low	\$ 64,795	\$ 14,191	\$ 36,231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,217
3180 - SchoolImprovementGrantCohort2	\$ 98,212	\$ 62,959	\$ 77,238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,409
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 15,792	\$ 6,301	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,093
6500 - Special Education	\$ 42,796	\$ 16,606	\$ 32,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,933
	\$ 728,358	\$ 154,214	\$ 239,374	\$ 54,050	\$ 528,179	\$ 0	\$ 66,630	\$ 1,770,805
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								

Discretionary

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 3,783	\$ 1,554	\$ 19,641	\$ 28,648	\$ 0	\$ 0	\$ 53,626
10002 - GeneralEd,General	\$ 98,688	\$ 861	\$ 8,167	\$ 904,870	\$ 10,988	\$ 0	\$ 0	\$ 1,023,574
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 6,720	\$ 0	\$ 0	\$ 0	\$ 6,720
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,316	\$ 1,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,007
49002 - SchoolAdministrationGeneral	\$ 0	\$ 2,333	\$ 245	\$ 529	\$ 87,914	\$ 0	\$ 0	\$ 91,021
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 218,382	\$ 0	\$ 0	\$ 218,382
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 0	\$ 42,207
73011 - CharterCentralOfficesSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,823	\$ 0	\$ 0	\$ 250,823
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 3,268	\$ 317	\$ 3,810	\$ 0	\$ 0	\$ 0	\$ 7,395
	\$ 98,688	\$ 27,561	\$ 11,974	\$ 935,570	\$ 638,962	\$ 0	\$ 0	\$ 1,712,755

Non Discretionary

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 23,114	\$ 20,337	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,451
10002 - GeneralEd,General	\$ 1,005,758	\$ 8,341	\$ 497,802	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,511,901
10106 - EducProtActFunding	\$ 471,480	\$ 0	\$ 63,061	\$ 0	\$ 0	\$ 0	\$ 0	\$ 534,541
19004 - CampusSafetyAssistant	\$ 0	\$ 17,820	\$ 14,066	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,886
49002 - SchoolAdministrationGeneral	\$ 114,111	\$ 69,370	\$ 78,357	\$ 0	\$ 0	\$ 0	\$ 0	\$ 261,838
62002 - Guidance&CounselingGeneral	\$ 82,942	\$ 0	\$ 21,131	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,073
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 74,688	\$ 46,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 121,601
74703 - Custodial Utilites	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,677	\$ 0	\$ 0	\$ 130,677
	\$ 1,674,291	\$ 193,333	\$ 741,667	\$ 0	\$ 130,677	\$ 0	\$ 0	\$ 2,739,968
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 16,564	\$ 0	\$ 0	\$ 0	\$ 16,564
7405 - CommonCore	\$ 3,194	\$ 0	\$ 475	\$ 102,221	\$ 1,982	\$ 0	\$ 4,466	\$ 112,338
	\$ 3,194	\$ 0	\$ 475	\$ 118,785	\$ 1,982	\$ 0	\$ 4,466	\$ 128,902
TOTAL BUDGET FOR SITE:	\$ 2,504,531	\$ 375,108	\$ 993,490	\$ 1,108,405	\$ 1,299,800	\$ 0	\$ 71,096	\$ 6,352,430



Pittman K-8 Charter
 701 EAST PARK STREET
 STOCKTON, CA 95202
 (209) 933-7496

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Projected Enrollment:	590
Free & Reduced Price Lunch Program:	94%
English Learner:	45%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Health Careers Academy
931 EAST MAGNOLIA STREET
STOCKTON, CA 95202

**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 7,919	\$ 0	\$ 1,081	\$ 59,321	\$ 0	\$ 0	\$ 0	\$ 68,321
6500 - Special Education	\$ 7,571	\$ 0	\$ 1,707	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,278
	\$ 15,490	\$ 0	\$ 2,788	\$ 59,321	\$ 0	\$ 0	\$ 0	\$ 77,599
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 1,760	\$ 547	\$ 26,953	\$ 3,440	\$ 0	\$ 0	\$ 32,700
10002 - GeneralEd, General	\$ 45,310	\$ 536	\$ 4,051	\$ 1,018,708	\$ 16,715	\$ 0	\$ 0	\$ 1,085,320
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 122,868	\$ 0	\$ 0	\$ 0	\$ 122,868
49002 - SchoolAdministrationGeneral	\$ 0	\$ 8,334	\$ 1,122	\$ 10,000	\$ 11,768	\$ 0	\$ 0	\$ 31,224
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 466,418	\$ 0	\$ 0	\$ 466,418
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,287	\$ 0	\$ 0	\$ 45,287
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,602	\$ 0	\$ 0	\$ 233,602
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 7,407	\$ 992	\$ 6,155	\$ 0	\$ 0	\$ 0	\$ 14,554
75039 - Transportation-CharterSchools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,655	\$ 0	\$ 0	\$ 24,655
81102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,986	\$ 0	\$ 0	\$ 14,986
85002 - NewConstructionGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,602	\$ 83,405	\$ 0	\$ 93,007
	\$ 45,310	\$ 18,037	\$ 6,712	\$ 1,184,684	\$ 826,473	\$ 83,405	\$ 0	\$ 2,164,621
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd, General	\$ 816,694	\$ 25,661	\$ 463,474	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,305,829
10106 - EducProtAcftFunding	\$ 531,411	\$ 0	\$ 71,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 602,486
19002 - CampusSecurityMonitor	\$ 0	\$ 8,554	\$ 7,404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,958
49002 - SchoolAdministrationGeneral	\$ 114,355	\$ 71,800	\$ 84,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,267
62002 - Guidance&CounselingGeneral	\$ 91,304	\$ 0	\$ 32,651	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,955
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 57,596	\$ 49,084	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,680
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,111	\$ 0	\$ 0	\$ 3,111
	\$ 1,553,764	\$ 163,611	\$ 707,800	\$ 0	\$ 3,111	\$ 0	\$ 0	\$ 2,428,286
	\$ 1,599,074	\$ 181,648	\$ 714,512	\$ 1,184,684	\$ 829,584	\$ 83,405	\$ 0	\$ 4,592,907
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6030 - CharterSchoolFacilityGrantPrgm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,961	\$ 250,213	\$ 0	\$ 370,174
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 11,132	\$ 0	\$ 0	\$ 0	\$ 11,132
7405 - CommonCore	\$ 2,179	\$ 0	\$ 0	\$ 43,362	\$ 1,352	\$ 0	\$ 1,941	\$ 48,834
9010 - Other Local Categorical Prgms	\$ 17,491	\$ 0	\$ 2,509	\$ 75,000	\$ 55,000	\$ 0	\$ 0	\$ 150,000
	\$ 19,670	\$ 0	\$ 2,509	\$ 129,494	\$ 176,313	\$ 250,213	\$ 1,941	\$ 580,140
TOTAL BUDGET FOR SITE:	\$ 1,634,234	\$ 181,648	\$ 719,809	\$ 1,373,499	\$ 1,005,897	\$ 333,618	\$ 1,941	\$ 5,250,646



Health Careers Academy
 931 EAST MAGNOLIA STEET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Projected Enrollment:	565
Free & Reduced Price Lunch Program:	82%
English Learner:	9%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stockton Alt HS Charter
 22 SOUTH VAN BUREN
 STOCKTON, CA 95203
 (209) 933-7375

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 19,179	\$ 6,495	\$ 0	\$ 0	\$ 25,674
6500 - Special Education	\$ 24,300	\$ 0	\$ 11,674	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,974
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 24,300	\$ 0	\$ 11,674	\$ 19,179	\$ 6,495	\$ 0	\$ 0	\$ 61,648
<i>Discretionary</i>								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 89,611	\$ 0	\$ 0	\$ 0	\$ 89,611
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 226,559	\$ 0	\$ 0	\$ 0	\$ 226,559
	\$ 0	\$ 0	\$ 0	\$ 316,170	\$ 0	\$ 0	\$ 0	\$ 316,170
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **	\$ 0	\$ 0	\$ 0	\$ 316,170	\$ 0	\$ 0	\$ 0	\$ 316,170
7405 - CommonCore	\$ 0	\$ 0	\$ 0	\$ 40,393	\$ 0	\$ 0	\$ 0	\$ 40,393
	\$ 0	\$ 0	\$ 0	\$ 40,393	\$ 0	\$ 0	\$ 0	\$ 40,393
TOTAL BUDGET FOR SITE:	\$ 24,300	\$ 0	\$ 11,674	\$ 375,742	\$ 6,495	\$ 0	\$ 0	\$ 418,211

Manager Code: 4820

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	209
Free & Reduced Price Lunch Program:	57%
English Learner:	10%



StocktonEarlyCollegeAcadCharte
 640 N. SAN JOAQUIN
 STOCKTON, CA 95202
 (209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,776	\$ 0	\$ 0	\$ 19,776
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,776	\$ 0	\$ 0	\$ 19,776
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,776	\$ 0	\$ 0	\$ 19,776
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 839	\$ 3,048	\$ 39,822	\$ 0	\$ 0	\$ 43,709
	\$ 0	\$ 0	\$ 839	\$ 3,048	\$ 39,822	\$ 0	\$ 0	\$ 43,709
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 2,555	\$ 44,657	\$ 0	\$ 0	\$ 47,212
10002 - GeneralEd,General	\$ 40,686	\$ 0	\$ 5,371	\$ 265,452	\$ 365,315	\$ 0	\$ 0	\$ 676,824
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 84,764	\$ 0	\$ 0	\$ 0	\$ 84,764
49002 - SchoolAdministrationGeneral	\$ 0	\$ 7,653	\$ 1,365	\$ 6,142	\$ 7,631	\$ 0	\$ 0	\$ 22,791
62002 - Guidance&CounselingGeneral	\$ 3,504	\$ 0	\$ 566	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,070
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,823	\$ 0	\$ 0	\$ 107,823
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,995	\$ 0	\$ 0	\$ 28,995
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,962	\$ 0	\$ 0	\$ 150,962
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 8,965	\$ 927	\$ 2,634	\$ 0	\$ 0	\$ 0	\$ 12,526
	\$ 44,190	\$ 16,618	\$ 8,229	\$ 361,547	\$ 705,383	\$ 0	\$ 0	\$ 1,135,967
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 596,848	\$ 0	\$ 285,783	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,631
10106 - EducProtActFunding	\$ 359,040	\$ 0	\$ 48,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 407,062
49002 - SchoolAdministrationGeneral	\$ 114,672	\$ 66,397	\$ 75,122	\$ 0	\$ 0	\$ 0	\$ 0	\$ 256,191
62002 - Guidance&CounselingGeneral	\$ 95,430	\$ 0	\$ 29,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,260
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 35,569	\$ 27,190	\$ 0	\$ 89,954	\$ 0	\$ 0	\$ 62,759
74703 - Custodial Utilites	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,954	\$ 0	\$ 0	\$ 89,954
	\$ 1,165,990	\$ 101,966	\$ 465,947	\$ 0	\$ 89,954	\$ 0	\$ 0	\$ 1,823,857
	\$ 1,210,180	\$ 118,584	\$ 474,176	\$ 361,547	\$ 795,337	\$ 0	\$ 0	\$ 2,959,824
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - Lottery/InstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 9,362	\$ 0	\$ 0	\$ 0	\$ 9,362
7405 - CommonCore	\$ 1,485	\$ 0	\$ 221	\$ 61,246	\$ 923	\$ 0	\$ 2,644	\$ 66,519
	\$ 1,485	\$ 0	\$ 221	\$ 70,608	\$ 923	\$ 0	\$ 2,644	\$ 75,881
TOTAL BUDGET FOR SITE:	\$ 1,211,665	\$ 118,584	\$ 475,236	\$ 435,203	\$ 855,858	\$ 0	\$ 2,644	\$ 3,099,190

Manager Code: 4840



Stockton Early College Acad Charter
 640 N. SAN JOAQUIN
 STOCKTON, CA 95202
 (209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certified Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Projected Enrollment:	370
Free & Reduced Price Lunch Program:	63%
English Learner:	9%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Pacific Law Academy
1621 BROOKSIDE
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 2,218	\$ 0	\$ 0	\$ 0	\$ 2,218
	\$ 0	\$ 0	\$ 0	\$ 2,218	\$ 0	\$ 0	\$ 0	\$ 2,218
	\$ 0	\$ 0	\$ 0	\$ 2,218	\$ 0	\$ 0	\$ 0	\$ 2,218
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 8,535	\$ 0	\$ 0	\$ 1,283	\$ 0	\$ 0	\$ 0	\$ 9,818
3010 - IASA-Title I Basic Grants-Low	\$ 16,222	\$ 0	\$ 7,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,919
	\$ 24,757	\$ 0	\$ 7,697	\$ 1,283	\$ 0	\$ 0	\$ 0	\$ 33,737
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 1,548	\$ 0	\$ 755	\$ 15,278	\$ 8,911	\$ 0	\$ 0	\$ 26,492
10002 - GeneralEd,General	\$ 16,379	\$ 189	\$ 3,140	\$ 223,384	\$ 205	\$ 0	\$ 0	\$ 243,297
12903 - UOP Courses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,149	\$ 0	\$ 0	\$ 6,149
45202 - WASC,General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 830	\$ 0	\$ 0	\$ 830
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,538	\$ 3,936	\$ 0	\$ 0	\$ 5,474
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,872	\$ 0	\$ 0	\$ 23,872
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,702	\$ 0	\$ 0	\$ 16,702
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,294	\$ 0	\$ 0	\$ 90,294
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 717	\$ 0	\$ 0	\$ 0	\$ 717
75039 - Transportation-CharterSchools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,478	\$ 0	\$ 0	\$ 11,478
	\$ 17,927	\$ 189	\$ 3,895	\$ 240,917	\$ 162,377	\$ 0	\$ 0	\$ 425,305
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 358,107	\$ 32,585	\$ 211,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 602,617
10006 - GeneralEdAuthorizedOverFormula	\$ 61,067	\$ 0	\$ 20,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,865
10106 - EducProtActFunding	\$ 199,531	\$ 0	\$ 26,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,218
49002 - SchoolAdministrationGeneral	\$ 112,892	\$ 44,260	\$ 60,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,232
62002 - Guidance&CounselingGeneral	\$ 94,161	\$ 0	\$ 21,274	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,435
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 16,928	\$ 14,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,214
74703 - Custodial Utilites	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,185	\$ 0	\$ 0	\$ 52,185
	\$ 825,758	\$ 93,773	\$ 355,050	\$ 0	\$ 52,185	\$ 0	\$ 0	\$ 1,326,766
	\$ 843,685	\$ 93,962	\$ 358,945	\$ 240,917	\$ 214,562	\$ 0	\$ 0	\$ 1,752,071
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - Lottery/InstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 6,032	\$ 0	\$ 0	\$ 0	\$ 6,032
7405 - CommonCore	\$ 1,163	\$ 0	\$ 173	\$ 40,589	\$ 722	\$ 0	\$ 1,766	\$ 44,413
	\$ 1,163	\$ 0	\$ 173	\$ 46,621	\$ 722	\$ 0	\$ 1,766	\$ 50,445
TOTAL BUDGET FOR SITE:	\$ 869,605	\$ 93,962	\$ 366,815	\$ 291,039	\$ 215,284	\$ 0	\$ 1,766	\$ 1,838,471



Pacific Law Academy
 1621 BROOKSIDE
 STOCKTON, CA 95207

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Projected Enrollment:	211
Free & Reduced Price Lunch Program:	76%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Walton Development Center
 4131 N. CROWN
 STOCKTON, CA 95207
 (209) 933-7315

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Program	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Non Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,966</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,966</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 54,691	\$ 12,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,839
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829
6500 - Special Education	\$ 84,928	\$ 57,152	\$ 21,637	\$ 42,000	\$ 23,567	\$ 0	\$ 0	\$ 229,284
6510 - Special Education Infant Prgrm	\$ 54,392	\$ 31,241	\$ 16,220	\$ 43,130	\$ 26,574	\$ 0	\$ 0	\$ 171,557
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 584,744	\$ 594,790	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,179,534
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 27,106	\$ 21,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,189
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 15,815	\$ 13,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,514
3385 - Special Ed-IDEA Early Interven	\$ 47,613	\$ 0	\$ 12,063	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,676
6500 - Special Education	\$ 1,099,212	\$ 772,024	\$ 920,216	\$ 0	\$ 200	\$ 0	\$ 0	\$ 2,791,652
6510 - Special Education Infant Prgrm	\$ 834,366	\$ 397,058	\$ 591,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,822,831
	<u>\$ 2,120,511</u>	<u>\$ 1,940,660</u>	<u>\$ 2,203,263</u>	<u>\$ 85,130</u>	<u>\$ 50,341</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,399,905</u>
TOTAL BUDGET FOR SITE:	<u>\$ 2,120,511</u>	<u>\$ 1,940,660</u>	<u>\$ 2,203,263</u>	<u>\$ 85,130</u>	<u>\$ 131,307</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,480,871</u>

Manager Code: 5900

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	95
Free & Reduced Price Lunch Program:	78%
English Learner:	27%



Project Live
701 NORTH MADISTON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0	\$ 96	\$ 11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 194,539	\$ 187,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 381,988
6500 - Special Education	\$ 476,853	\$ 115,746	\$ 282,730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,329
TOTAL BUDGET FOR SITE:	\$ 476,853	\$ 310,381	\$ 470,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,257,424
	\$ 476,853	\$ 310,381	\$ 470,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,257,424

Manager Code: 5910

Projected Enrollment:	100
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Adult Education
 1525 PACIFIC AVENUE
 STOCKTON, CA 95204
 (209) 933-7455

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 35,843	\$ 0	\$ 17,374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,217
	\$ 35,843	\$ 0	\$ 17,374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,217
Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
15002 - AdultEd, General	\$ 94,577	\$ 21,098	\$ 12,406	\$ 260,218	\$ 456,775	\$ 0	\$ 117,837	\$ 962,911
15003 - Adult Ed Main Bldg Constructio	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,200	\$ 0	\$ 5,200
15059 - AdultEd CalWorks	\$ 0	\$ 0	\$ 0	\$ 210,331	\$ 0	\$ 0	\$ 0	\$ 210,331
	\$ 94,577	\$ 21,098	\$ 12,406	\$ 470,549	\$ 456,775	\$ 5,200	\$ 117,837	\$ 1,178,442
<i>Non Discretionary</i>								
Cost Centers								
15002 - AdultEd, General	\$ 1,114,062	\$ 193,900	\$ 497,214	\$ 0	\$ 98,354	\$ 0	\$ 0	\$ 1,903,530
	\$ 1,114,062	\$ 193,900	\$ 497,214	\$ 0	\$ 98,354	\$ 0	\$ 0	\$ 1,903,530
	\$ 1,208,639	\$ 214,998	\$ 509,620	\$ 470,549	\$ 555,129	\$ 5,200	\$ 117,837	\$ 3,081,972
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **								
3905 - AdultEdBasicEducation&ESL	\$ 60,000	\$ 0	\$ 10,217	\$ 103,026	\$ 10,200	\$ 0	\$ 0	\$ 183,443
3913 - AdultEd-Priority5-ASE	\$ 19,735	\$ 0	\$ 2,350	\$ 140,551	\$ 20,276	\$ 0	\$ 0	\$ 182,912
3926 - AdultEd:EnglishLit&Civics	\$ 72,838	\$ 0	\$ 3,592	\$ 88,259	\$ 0	\$ 0	\$ 0	\$ 164,689
3905 - AdultEdBasicEducation&ESL	\$ 0	\$ 127,909	\$ 82,154	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,063
3913 - AdultEd-Priority5-ASE	\$ 90,265	\$ 0	\$ 27,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,915
3926 - AdultEd:EnglishLit&Civics	\$ 37,162	\$ 17,520	\$ 24,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,090
	\$ 280,000	\$ 145,429	\$ 150,371	\$ 331,836	\$ 30,476	\$ 0	\$ 0	\$ 938,112

Manager Code: 5990



Stockton Children Home NPS
 430 NORTH PILGRIM
 STOCKTON, CA 95205
 (209) 466-2094

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 4,062	\$ 0	\$ 235	\$ 7,008	\$ 15,059	\$ 0	\$ 0	\$ 0	\$ 26,364
4035 - Title I Part A - Impv Tchr Quality	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,234	\$ 0	\$ 0	\$ 2,734
	<u>\$ 4,562</u>	<u>\$ 0</u>	<u>\$ 235</u>	<u>\$ 7,008</u>	<u>\$ 17,293</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 29,098</u>

Manager Code: 7640

Annunciation
 425 W. MAGNOLIA ST.
 STOCKTON, CA 95203
 (209) 463-1305

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15



Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 3,570	\$ 0	\$ 0	\$ 265	\$ 127	\$ 1,567	\$ 0	\$ 0	\$ 5,529
4035 - TitleIPartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,642	\$ 14,037	\$ 0	\$ 0	\$ 15,679
	\$ 3,570	\$ 0	\$ 0	\$ 265	\$ 1,769	\$ 15,604	\$ 0	\$ 0	\$ 21,208

Manager Code: 7810



North Valley School Lodi
 12755 N. HWY 88
 LODI, CA 95240
 2093405800

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

								Manager Code: 7825	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low								\$ 0	\$ 2,818
								\$ 0	\$ 2,818
								\$ 0	\$ 2,818



Options In Education
 2106 E. CHEROKEE ROAD
 STOCKTON, CA 95205
 2094761675

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 0	\$ 0	\$ 1,706	\$ 767	\$ 0	\$ 0	\$ 2,473
4035 - TitleIPartA-ImpvTchrQuality		\$ 0	\$ 0	\$ 0	\$ 2,232	\$ 0	\$ 0	\$ 0	\$ 2,232
		\$ 0	\$ 0	\$ 0	\$ 3,938	\$ 767	\$ 0	\$ 0	\$ 4,705

Manager Code: 7826



St. Luke's
 4005 N. SUTTER ST.
 STOCKTON, CA 95204
 (209) 464-0801

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 1,044	\$ 0	\$ 30	\$ 217	\$ 0	\$ 0	\$ 0	\$ 1,291
4035 - TitleI PartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 713	\$ 10,000	\$ 0	\$ 0	\$ 10,713
	<u>\$ 1,044</u>	<u>\$ 0</u>	<u>\$ 30</u>	<u>\$ 930</u>	<u>\$ 10,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 12,004</u>

Manager Code: 7860



St. Mary's
 5648 N. EL DORADO ST.
 STOCKTON, CA 95207
 (209) 957-3340

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Manager Code: 7870

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
4035 - Title I Part A - Impv Tchr Quality		\$ 500	\$ 0	\$ 68	\$ 1,781	\$ 49,432	\$ 0	\$ 0	\$ 51,781
		\$ 500	\$ 0	\$ 68	\$ 1,781	\$ 49,432	\$ 0	\$ 0	\$ 51,781

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Marina Núñez



Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2014-15.

Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- [Certificated Salaries](#) – This category represents salaries paid to employees who are required by the State of California to hold teaching credentials, including many central office and program administrators.
- [Classified Salaries](#) – Salaries paid to employees not required to hold teaching credentials, such as secretaries, clerks, custodians, and some central office and program administrators.
- [Employee Benefits](#) – Expenses in this category represent amounts paid by the District on behalf of central office and program employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- [Books and Supplies](#) – Expenses in this category include reference books and materials, food costs, and consumable supplies.
- [Other Operating Expenses \(Services and Contracts\)](#) – Included in this category are expenditures for rentals, leases, maintenance contracts, travel and conference costs, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- [Equipment and Capital Outlay](#) – Items expensed in this category include the purchase of equipment and certain intangible assets.
- [Other Outgo](#) – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budgets are found in the previous section. The department and program budgets are found in this section and comprise pages 72 - 116.

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Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8010

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

73202 - AccountingGeneral
 74702 - Custodial-Staff/Supp/Utility

\$ 0	\$ 0	\$ 0	\$ 33,088	\$ 80,487	\$ 0	\$ 0	\$ 113,575
\$ 0	\$ 409	\$ 49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 458
\$ 0	\$ 409	\$ 49	\$ 33,088	\$ 80,487	\$ 0	\$ 0	\$ 114,033

Non Discretionary

Cost Centers

73202 - AccountingGeneral

\$ 0	\$ 375,075	\$ 178,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 553,338
\$ 0	\$ 375,075	\$ 178,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 553,338
\$ 0	\$ 375,484	\$ 178,312	\$ 33,088	\$ 80,487	\$ 0	\$ 0	\$ 667,371



Bilingual Education Department
 1503 ST. MARK'S PLAZA
 STOCKTON, CA 95207
 (209) 933-7075

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8030

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

23020 - LCFF English Learners	\$ 742	\$ 836	\$ 1,587	\$ 1,039	\$ 2,675	\$ 0	\$ 0	\$ 6,879
44036 - CurDevel,BilingualEd	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 2,314	\$ 0	\$ 0	\$ 3,814
45130 - SpcPrjAdm,BilingualAdmin	\$ 0	\$ 0	\$ 0	\$ 0	\$ 751	\$ 0	\$ 0	\$ 751
	\$ 742	\$ 836	\$ 1,587	\$ 2,539	\$ 5,740	\$ 0	\$ 0	\$ 11,444

Non Discretionary

Cost Centers

23020 - LCFF English Learners	\$ 41,786	\$ 76,686	\$ 78,443	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,915
45130 - SpcPrjAdm,BilingualAdmin	\$ 0	\$ 38,378	\$ 23,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,042
69030 - AssmtSvs,BilingualAsses	\$ 0	\$ 75,909	\$ 66,442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,351
	\$ 41,786	\$ 190,973	\$ 168,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 401,308
	\$ 42,528	\$ 191,809	\$ 170,136	\$ 2,539	\$ 5,740	\$ 0	\$ 0	\$ 412,752

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

4203 - TitleIII,limitedEnglProfStd/Pgm	\$ 0	\$ 0	\$ 0	\$ 19,559	\$ 0	\$ 0	\$ 0	\$ 19,559
4510 - Indian Education	\$ 6,121	\$ 7,702	\$ 2,046	\$ 52,843	\$ 21,155	\$ 17,306	\$ 17,306	\$ 107,173
4203 - TitleIII,limitedEnglProfStd/Pgm	\$ 181,256	\$ 0	\$ 68,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,650
4510 - Indian Education	\$ 73,999	\$ 102,657	\$ 151,520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 328,176
	\$ 261,376	\$ 110,359	\$ 221,960	\$ 72,402	\$ 21,155	\$ 17,306	\$ 17,306	\$ 704,558



Board of Education
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8040

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

70102 - BoardEd,General	\$ 0	\$ 0	\$ 0	\$ 4,279	\$ 24,425	\$ 0	\$ 0	\$ 0	\$ 28,704
70130 - BoardEd,GeneralExpense	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,171	\$ 0	\$ 0	\$ 1,171	\$ 1,171
70131 - BoardEd Area 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70133 - BoardEd Area 6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70134 - BoardEd Area 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70136 - BoardEd Area 7	\$ 0	\$ 0	\$ 0	\$ 94	\$ 1,906	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70137 - BoardEd Area 5	\$ 0	\$ 0	\$ 0	\$ 40	\$ 1,960	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70138 - BoardEd Area 4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70139 - BoardEd Area 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70140 - BoardOfEducation,Audit&Election	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000	\$ 35,000
	\$ 0	\$ 0	\$ 0	\$ 4,413	\$ 74,462	\$ 0	\$ 0	\$ 78,875	\$ 78,875

Non Discretionary

Cost Centers

70130 - BoardEd,GeneralExpense	\$ 0	\$ 63,000	\$ 23,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,667
	\$ 0	\$ 63,000	\$ 23,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,667
	\$ 0	\$ 63,000	\$ 23,667	\$ 4,413	\$ 74,462	\$ 0	\$ 0	\$ 165,542



Budget Department
701 N. MADISON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73302 - Budget, General	\$ 0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
	\$ 0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
<i>Non Discretionary</i>								
Cost Centers								
73302 - Budget, General	\$ 0	\$ 208,645	\$ 84,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,757
	\$ 0	\$ 208,645	\$ 84,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,757
	\$ 0	\$ 210,227	\$ 84,305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,532

Manager Code: 8050



Business Administration
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								Manager Code: 8060
<i>Discretionary</i>								
Cost Centers								
73002 - Business Services General	\$ 0	\$ 517	\$ 31	\$ 5,799	\$ 133,168	\$ 0	\$ 0	\$ 139,515
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 829	\$ 103	\$ 2,758	\$ 0	\$ 0	\$ 0	\$ 3,690
	\$ 0	\$ 1,346	\$ 134	\$ 8,557	\$ 133,168	\$ 0	\$ 0	\$ 143,205
<i>Non Discretionary</i>								
Cost Centers								
73002 - Business Services General	\$ 0	\$ 398,393	\$ 117,157	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,550
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 61,579	\$ 41,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,600
	\$ 0	\$ 459,972	\$ 158,178	\$ 0	\$ 0	\$ 0	\$ 0	\$ 618,150
	\$ 0	\$ 461,318	\$ 158,312	\$ 8,557	\$ 133,168	\$ 0	\$ 0	\$ 761,355



Business Services Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8070

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

73041 - BusinessServicesOneTime

\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 75,000	\$ 0	\$ 0	\$ 115,000
\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 75,000	\$ 0	\$ 0	\$ 115,000
\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 75,000	\$ 0	\$ 0	\$ 115,000

Child Welfare & Attendance
 1144 EAST CHANNEL STREET
 STOCKTON, CA 95205
 (209) 933-7020

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**



	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 8090

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

65002 - Welfare & Attendance General

	\$ 10,299	\$ 0	\$ 666	\$ 9,398	\$ 8,285	\$ 0	\$ 0	\$ 28,648
	<u>\$ 10,299</u>	<u>\$ 0</u>	<u>\$ 666</u>	<u>\$ 9,398</u>	<u>\$ 8,285</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 28,648</u>

Non Discretionary

Cost Centers

23030 - LCFF Educ Disadv Youth

	\$ 176,206	\$ 170,857	\$ 151,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 498,090
	\$ 0	\$ 91,388	\$ 51,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,212
	<u>\$ 176,206</u>	<u>\$ 262,245</u>	<u>\$ 202,851</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 641,302</u>
	\$ 186,505	\$ 262,245	\$ 203,517	\$ 9,398	\$ 8,285	\$ 0	\$ 0	\$ 669,950

65002 - Welfare & Attendance General



Community Relations
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8100

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

71032 - Community Relations General	\$ 0	\$ 0	\$ 0	\$ 3,812	\$ 2,824	\$ 0	\$ 0	\$ 6,636
71034 - Community RelationsDedications	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 220	\$ 0	\$ 0	\$ 1,720
71037 - CommunityRelationsSponsorships	\$ 0	\$ 0	\$ 0	\$ 150	\$ 13,500	\$ 0	\$ 0	\$ 13,650
71038 - CommunityRelSchSupportPrograms	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,655	\$ 0	\$ 0	\$ 8,655
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,462</u>	<u>\$ 25,199</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 30,661</u>

Non Discretionary

Cost Centers

71032 - Community Relations General	\$ 0	\$ 125,704	\$ 37,354	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,058
	<u>\$ 0</u>	<u>\$ 125,704</u>	<u>\$ 37,354</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 163,058</u>
	\$ 0	\$ 125,704	\$ 37,354	\$ 5,462	\$ 25,199	\$ 0	\$ 0	\$ 193,719



Compensatory Ed/State & Fed
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Other Operating Books Benefits Classified Certificated

Equipment & Capital

Other Outgo

Cost Center Total

Manager Code: 8120

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,971	\$ 198,370
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,201	\$ 1,241,874
	<u>\$ 0</u>	<u>\$ 327,172</u>	<u>\$ 1,440,244</u>								

Non Discretionary

Cost Centers

23030 - LCFF Educ Disadv Youth	\$ 44,710	\$ 152,411	\$ 87,086	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 284,207
	<u>\$ 44,710</u>	<u>\$ 152,411</u>	<u>\$ 87,086</u>	<u>\$ 0</u>	<u>\$ 284,207</u>						

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 27,300	\$ 62,961	\$ 60	\$ 402,844	\$ 5,204,080	\$ 1,046,135	\$ 6,743,380
4035 - TitleI PartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,961	\$ 89,961
4203 - TitleIII.LimitedEng ProfStd Pgm	\$ 0	\$ 0	\$ 0	\$ 347,817	\$ 0	\$ 37,844	\$ 385,661
3010 - IASA-Title I Basic Grants-Low	\$ 1,485,988	\$ 236,402	\$ 139,213	\$ 0	\$ 999	\$ 0	\$ 1,862,602
4035 - TitleI PartA-ImpvTchrQuality	\$ 195,188	\$ 0	\$ 57,806	\$ 0	\$ 0	\$ 0	\$ 252,994
4203 - TitleIII.LimitedEng ProfStd Pgm	\$ 225,614	\$ 0	\$ 71,473	\$ 0	\$ 0	\$ 0	\$ 297,087
7405 - CommonCore	\$ 95,756	\$ 0	\$ 29,261	\$ 0	\$ 0	\$ 0	\$ 125,017
	<u>\$ 2,029,846</u>	<u>\$ 299,363</u>	<u>\$ 297,813</u>	<u>\$ 750,661</u>	<u>\$ 5,205,079</u>	<u>\$ 1,173,940</u>	<u>\$ 9,756,702</u>



Curriculum & Staff Development
 1503 ST. MARK'S PLAZA STE B
 STOCKTON, CA 95207
 (209) 933-7030

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Unrestricted General Purpose Programs	(FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 8140

Discretionary

Cost Centers

12502 - MusicK-6, General	\$ 152	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171
12531 - MusicK-6, Music Festival	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800	\$ 0	\$ 0	\$ 800
43030 - General Staff Development	\$ 19,670	\$ 0	\$ 2,194	\$ 6,866	\$ 0	\$ 6,270	\$ 0	\$ 0	\$ 35,000
43036 - Text/Library Book Database	\$ 0	\$ 0	\$ 0	\$ 1,400	\$ 0	\$ 58,600	\$ 0	\$ 0	\$ 60,000
44002 - Curriculum Development General	\$ 0	\$ 0	\$ 0	\$ 34,706	\$ 0	\$ 7,613	\$ 0	\$ 0	\$ 42,319
44032 - Curriculum Development English	\$ 4,216	\$ 0	\$ 318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,534
44038 - Curriculum Develop Math	\$ 156	\$ 0	\$ 9	\$ 0	\$ 0	\$ 1,656	\$ 0	\$ 0	\$ 1,821
44040 - Curriculum Development Science	\$ 0	\$ 0	\$ 0	\$ 572	\$ 0	\$ 788	\$ 0	\$ 0	\$ 1,360
44041 - CurrDevStandard Based	\$ 10,293	\$ 3,000	\$ 2,551	\$ 676	\$ 0	\$ 18,480	\$ 0	\$ 0	\$ 35,000
44044 - Curriculum Develop PDC Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 157,632	\$ 0	\$ 0	\$ 157,632
46102 - IMC, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 0	\$ 0	\$ 3,020
57002 - Peer/Assist&Review, General	\$ 8,500	\$ 0	\$ 1,133	\$ 1,503	\$ 0	\$ 3,014	\$ 0	\$ 0	\$ 14,150
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 222	\$ 29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251
	\$ 42,835	\$ 3,374	\$ 6,253	\$ 45,723	\$ 257,873	\$ 0	\$ 0	\$ 0	\$ 356,058

Non Discretionary

Cost Centers

10006 - GeneralEdAuthorizedOverFormula	\$ 8,347	\$ 0	\$ 6,277	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,624
10061 - InstTime&StaffDevReformProgram	\$ 0	\$ 61,092	\$ 28,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,916
44002 - Curriculum Development General	\$ 78,085	\$ 61,730	\$ 51,621	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,436
44042 - CurrDev, District Technology Plan	\$ 0	\$ 8,016	\$ 3,617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,633
46102 - IMC, General	\$ 66,506	\$ 0	\$ 14,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,059
50204 - Professional Development AB825	\$ 153,832	\$ 0	\$ 45,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,812
57002 - Peer/Assist&Review, General	\$ 148,638	\$ 0	\$ 49,299	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 197,937
73502 - Purchasing/Warehouse General	\$ 0	\$ 37,524	\$ 23,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,592
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 35,700	\$ 22,664	\$ 0	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 78,120
	\$ 455,408	\$ 204,062	\$ 245,903	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 0	\$ 925,129
	\$ 498,243	\$ 207,436	\$ 252,156	\$ 45,723	\$ 277,629	\$ 0	\$ 0	\$ 0	\$ 1,281,187

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

4035 - TitleIPartA-ImpvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 433,175	\$ 0	\$ 0	\$ 433,175
3010 - IASA-Title I Basic Grants-Low	\$ 115,292	\$ 16,686	\$ 36,917	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,895
4035 - TitleIPartA-ImpvTchrQuality	\$ 398,567	\$ 68,388	\$ 161,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 628,408
	\$ 513,859	\$ 85,074	\$ 198,370	\$ 0	\$ 433,175	\$ 0	\$ 0	\$ 0	\$ 1,230,478



Deputy Superintendent Ed Svcs
 701 NORTH MADISON STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
41002 - Educational Services	\$ 0	\$ 0	\$ 0	\$ 7,910	\$ 6,237	\$ 0	\$ 0	\$ 14,147
	\$ 0	\$ 0	\$ 0	\$ 7,910	\$ 6,237	\$ 0	\$ 0	\$ 14,147
<i>Non Discretionary</i>								
Cost Centers								
41002 - Educational Services	\$ 204,006	\$ 45,127	\$ 61,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,439
	\$ 204,006	\$ 45,127	\$ 61,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,439
	\$ 204,006	\$ 45,127	\$ 61,306	\$ 7,910	\$ 6,237	\$ 0	\$ 0	\$ 324,586

Manager Code: 8145



Duplicating Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7080

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

								Manager Code: 8160	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Centers									
73032 - BusinessServicesMailService	\$ 0	\$ 7,172	\$ 734	\$ 7,066	\$ 11,511	\$ 0	\$ 0	\$ 26,483	
73033 - Business Services Duplicating	\$ 0	\$ 60,237	\$ 4,470	\$ 135,583	\$ 196,649	\$ 0	\$ 0	\$ 396,939	
73053 - BusSvc,DuplicatingOffsets	\$ 0	\$ 0	\$ 0	\$ 329,344	\$ -329,344	\$ 0	\$ 0	\$ 0	
	\$ 0	\$ 67,409	\$ 5,204	\$ 471,993	\$ -121,184	\$ 0	\$ 0	\$ 423,422	
Non Discretionary									
Cost Centers									
73032 - BusinessServicesMailService	\$ 0	\$ 290,729	\$ 172,652	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,381	
73033 - Business Services Duplicating	\$ 0	\$ 212,829	\$ 85,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 298,001	
	\$ 0	\$ 503,558	\$ 257,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 761,382	
	\$ 0	\$ 570,967	\$ 263,028	\$ 471,993	\$ -121,184	\$ 0	\$ 0	\$ 1,184,804	



Educational Services Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7035

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated
 Classified
 Benefits
 Books
 Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center
 Total

Manager Code: 8165

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Non Discretionary

Cost Centers

41002 - EducationalServices	\$ 106,748	\$ 0	\$ 21,049	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,797
44002 - CurriculumDevelopmentGeneral	\$ 0	\$ 19,953	\$ 8,611	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,564
44502 - EducationalAdminGeneral	\$ 54,909	\$ 0	\$ 12,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,321
	<u>\$ 161,657</u>	<u>\$ 19,953</u>	<u>\$ 42,072</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 223,682</u>
	\$ 161,657	\$ 19,953	\$ 42,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,682

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 151,980	\$ 19,953	\$ 41,701	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,634
9650 - OtherLocal-SJCOE ROP	\$ 51,825	\$ 0	\$ 11,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,339
	<u>\$ 203,805</u>	<u>\$ 19,953</u>	<u>\$ 53,215</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 276,973</u>



Elementary Education Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7040

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
44502 - EducationalAdminGeneral	\$ 53	\$ 0	\$ 4	\$ 3,257	\$ 6,959	\$ 0	\$ 0	\$ 10,273
50160 - TargetedInstructionalImprAB825	\$ 1,629	\$ 7,396	\$ 42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,067
	\$ 1,682	\$ 7,396	\$ 46	\$ 3,257	\$ 6,959	\$ 0	\$ 0	\$ 19,340
<i>Non Discretionary</i>								
Cost Centers								
44502 - EducationalAdminGeneral	\$ 101,118	\$ 13,648	\$ 26,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,160
44532 - EducAdmin-Special Projects	\$ 15,063	\$ 0	\$ 730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,793
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 55,310	\$ 23,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,745
	\$ 116,181	\$ 68,958	\$ 50,559	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,698
	\$ 117,863	\$ 76,354	\$ 50,605	\$ 3,257	\$ 6,959	\$ 0	\$ 0	\$ 255,038
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3180 - SchoolImprovementGrantCohort2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,898	\$ 10,898
3070 - IASA- Title I Basic Grants-Low	\$ 26,579	\$ 0	\$ 5,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,466
3180 - SchoolImprovementGrantCohort2	\$ 124,459	\$ 66,431	\$ 54,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 244,901
	\$ 151,038	\$ 66,431	\$ 59,898	\$ 0	\$ 0	\$ 0	\$ 10,898	\$ 288,265

Manager Code: 8170



Evaluation
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7105

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8180

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Non Discretionary

Cost Centers

23030 - LCFF Educ Disadv Youth	\$ 0	\$ 177,495	\$ 72,116	\$ 0	\$ 0	\$ 0	\$ 249,611
	\$ 0	\$ 177,495	\$ 72,116	\$ 0	\$ 0	\$ 0	\$ 249,611
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **							
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 550,000
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 199,168	\$ 76,448	\$ 0	\$ 0	\$ 0	\$ 275,616
	\$ 0	\$ 199,168	\$ 76,448	\$ 0	\$ 550,000	\$ 0	\$ 825,616



Grant Office
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8210

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

45034 - Grant Office

\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 930	\$ 0	\$ 0	\$ 2,334
\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 930	\$ 0	\$ 0	\$ 2,334

Non Discretionary

Cost Centers

45132 - SpecialProjAdminGrantOffice

\$ 0	\$ 150,319	\$ 45,039	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,358
\$ 0	\$ 150,319	\$ 45,039	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,358
\$ 0	\$ 150,319	\$ 45,039	\$ 1,404	\$ 930	\$ 0	\$ 0	\$ 197,692



Grounds & Custodial Department
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
74230 - GrdsMaint,Grounds/Util	\$ 0	\$ 32,577	\$ 7,049	\$ 216,451	\$ 152,764	\$ 0	\$ 0	\$ 408,841
74232 - GroundsMaintEquipmentRepair	\$ 0	\$ 0	\$ 0	\$ 3,226	\$ 11,774	\$ 0	\$ 0	\$ 15,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 14,087	\$ 2,674	\$ 118,154	\$ 554,539	\$ 0	\$ 0	\$ 689,454
74731 - CustOps,RovingCustod	\$ 0	\$ 1,492	\$ 182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,674
	\$ 0	\$ 48,156	\$ 9,905	\$ 337,831	\$ 719,077	\$ 0	\$ 0	\$ 1,114,969
<i>Non Discretionary</i>								
Cost Centers								
74230 - GrdsMaint,Grounds/Util	\$ 0	\$ 770,986	\$ 414,686	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,185,672
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 220,094	\$ 110,906	\$ 0	\$ 59,736	\$ 0	\$ 0	\$ 390,736
74731 - CustOps,RovingCustod	\$ 0	\$ 291,995	\$ 155,367	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,362
74736 - CustodialOper-CallBack	\$ 0	\$ 74	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82
	\$ 0	\$ 1,283,149	\$ 680,967	\$ 0	\$ 59,736	\$ 0	\$ 0	\$ 2,023,852
	\$ 0	\$ 1,331,305	\$ 690,872	\$ 337,831	\$ 778,813	\$ 0	\$ 0	\$ 3,138,821

Manager Code: 8220



Guidance Services Department
 1144 EAST CHANNEL ST.
 STOCKTON, CA 95205
 (209) 933-7130

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8230

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 3,750	\$ 30,459	\$ 0	\$ 0	\$ 34,209
65030 - Welfare&AttendanceExpulsions	\$ 9,434	\$ 616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,050
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,543	\$ 0	\$ 0	\$ 0	\$ 3,543
	<u>\$ 9,434</u>	<u>\$ 616</u>	<u>\$ 616</u>	<u>\$ 7,293</u>	<u>\$ 30,459</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 47,802</u>

Non Discretionary

Cost Centers

50202 - PupilRetentionAB825	\$ 123,974	\$ 28,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 152,242
58030 - SupplementalSchCounseling7-12	\$ 5,360	\$ 1,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,014
62002 - Guidance&CounselingGeneral	\$ 142,983	\$ 52,942	\$ 51,106	\$ 0	\$ 0	\$ 0	\$ 0	\$ 247,031
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 22,451	\$ 35,423	\$ 0	\$ 20,458	\$ 0	\$ 0	\$ 78,332
	<u>\$ 272,317</u>	<u>\$ 105,315</u>	<u>\$ 86,529</u>	<u>\$ 0</u>	<u>\$ 20,458</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 484,619</u>
	<u>\$ 281,751</u>	<u>\$ 105,931</u>	<u>\$ 86,529</u>	<u>\$ 7,293</u>	<u>\$ 50,917</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 532,421</u>

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

6690 - TobaccoUsePreventionGrades6-12	\$ 37,985	\$ 7,116	\$ 8,454	\$ 14,208	\$ 144,620	\$ 0	\$ 12,342	\$ 224,725
6690 - TobaccoUsePreventionGrades6-12	\$ 75,796	\$ 22,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,082
	<u>\$ 113,781</u>	<u>\$ 29,402</u>	<u>\$ 8,454</u>	<u>\$ 14,208</u>	<u>\$ 144,620</u>	<u>\$ 0</u>	<u>\$ 12,342</u>	<u>\$ 322,807</u>

Health Services Department
 975 NORTH D STREET
 STOCKTON, CA 95205
 (209) 933-7060

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15



Manager Code: 8240									
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Centers									
	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total	
64002 - Health, General	\$ 0	\$ 0	\$ 0	\$ 42,307	\$ 75,645	\$ 0	\$ 0	\$ 117,952	
64050 - Health, NurseOffsets	\$ 0	\$ 0	\$ 0	\$ 0	\$ -679,706	\$ 0	\$ 0	\$ -679,706	
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 42,307</u>	<u>\$ -604,061</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -561,754</u>	
<i>Non Discretionary</i>									
Cost Centers									
64002 - Health, General	\$ 952,683	\$ 171,200	\$ 516,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,640,475	
64050 - Health, NurseOffsets	\$ 679,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 679,706	
	<u>\$ 1,632,389</u>	<u>\$ 171,200</u>	<u>\$ 516,592</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,320,181</u>	
	<u>\$ 1,632,389</u>	<u>\$ 171,200</u>	<u>\$ 516,592</u>	<u>\$ 42,307</u>	<u>\$ -604,061</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,758,427</u>	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
6500 - Special Education	\$ 3,748	\$ 0	\$ 172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,920	
6500 - Special Education	\$ 360,112	\$ 0	\$ 90,874	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,986	
	<u>\$ 363,860</u>	<u>\$ 0</u>	<u>\$ 91,046</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 454,906</u>	



Information Services Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7090

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Manager Code: 8250

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>								
Cost Centers								
45133 - AdvancePathAcademy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000	\$ 0	\$ 0	\$ 18,000
73902 - InformationServicesGeneral	\$ 0	\$ 22,414	\$ 2,810	\$ 43,755	\$ 126,716	\$ 0	\$ 0	\$ 195,695
73932 - InfoSvcs ComputTrainingCenter	\$ 0	\$ 0	\$ 0	\$ 0	\$ 449	\$ 0	\$ 0	\$ 449
73939 - InfoSvcs-DataCableProjects	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,493	\$ 0	\$ 0	\$ 6,493
73946 - InfoServicesEquipReplacement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,260	\$ 0	\$ 0	\$ 1,260
	\$ 0	\$ 22,414	\$ 2,810	\$ 43,755	\$ 152,918	\$ 0	\$ 0	\$ 221,897
<i>Non Discretionary</i>								
Cost Centers								
73902 - InformationServicesGeneral	\$ 0	\$ 1,399,793	\$ 569,647	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,969,440
	\$ 0	\$ 1,399,793	\$ 569,647	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,969,440
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGmtProgrm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 54,000
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 4,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,112
	\$ 0	\$ 4,112	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 58,112



Internal Audit Department
 701 NORTH MADISTON STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
73004 - Internal Audit	\$ 0	\$ 173,645	\$ 61,246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,891
	<u>\$ 0</u>	<u>\$ 173,645</u>	<u>\$ 61,246</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 234,891</u>
	\$ 0	\$ 173,645	\$ 61,246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,891

Manager Code: 8260



Legal Services
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-6415

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8280

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

71102 - LegalServicesGeneral
 71104 - LegalAffairs.GenAdmin

\$ 0	\$ 0	\$ 0	\$ 7,343	\$ 413	\$ 0	\$ 0	\$ 7,756
\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 3,423	\$ 0	\$ 0	\$ 6,443
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,363</u>	<u>\$ 3,836</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,199</u>

Non Discretionary

Cost Centers

41032 - Compliance Analyst

\$ 0	\$ 97,839	\$ 33,579	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,418
\$ 0	\$ 97,839	\$ 33,579	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,418
<u>\$ 0</u>	<u>\$ 97,839</u>	<u>\$ 33,579</u>	<u>\$ 10,363</u>	<u>\$ 3,836</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 145,617</u>



M&O Facilities Building Div
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)		Manager Code: 8289						
<i>Discretionary</i>								
Cost Centers								
73402 - EnergyCon, General	\$ 0	\$ 1,624	\$ 187	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,811
73420 - EnergyConservationFund	\$ 0	\$ 4,949	\$ 4,186	\$ 58,553	\$ 171,941	\$ 0	\$ 0	\$ 239,629
	\$ 0	<u>\$ 6,573</u>	<u>\$ 4,373</u>	<u>\$ 58,553</u>	<u>\$ 171,941</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 241,440</u>
	\$ 0	\$ 6,573	\$ 4,373	\$ 58,553	\$ 171,941	\$ 0	\$ 0	\$ 241,440
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 67,698	\$ 13,659	\$ 1,174,930	\$ 269,963	\$ 0	\$ 0	\$ 1,526,250
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 1,938,154	\$ 950,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,888,289
	\$ 0	<u>\$ 2,005,852</u>	<u>\$ 963,794</u>	<u>\$ 1,174,930</u>	<u>\$ 269,963</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,414,539</u>



M&O Facilities Mechanical Div
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGmtlProgram	\$ 0	\$ 7,386	\$ 2,743	\$ 58,863	\$ 44,857	\$ 0	\$ 0	\$ 113,849
8150 - 3% Rest Maint SchFacGmtlProgram	\$ 0	\$ 1,758,553	\$ 802,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,560,985
	\$ 0	\$ 1,765,939	\$ 805,175	\$ 58,863	\$ 44,857	\$ 0	\$ 0	\$ 2,674,834

Manager Code: 8290



Magnet Programs
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7040

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

								Manager Code: 8300	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Centers									
10034 - GenEd,AspiringAdministratorPgm	\$ 274	\$ 0	\$ 23	\$ 1,619	\$ 4,140	\$ 0	\$ 0	\$ 6,056	
44502 - EducationalAdminGeneral	\$ 0	\$ 2,000	\$ 712	\$ 1,170	\$ 3,387	\$ 0	\$ 0	\$ 7,269	
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 1,788	\$ 404	\$ 680	\$ 11,950	\$ 0	\$ 0	\$ 14,822	
	<u>\$ 274</u>	<u>\$ 3,788</u>	<u>\$ 1,139</u>	<u>\$ 3,469</u>	<u>\$ 19,477</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 28,147</u>	
	\$ 274	\$ 3,788	\$ 1,139	\$ 3,469	\$ 19,477	\$ 0	\$ 0	\$ 28,147	



Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8320

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

71041 - CommRelationsParentVolunteers	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,800	\$ 0	\$ 0	\$ 11,300
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,500</u>	<u>\$ 8,800</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 11,300</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,800	\$ 0	\$ 0	\$ 11,300
3010 - IASA-Title I Basic Grants-Low	\$ 13,173	\$ 261	\$ 1,577	\$ 150,993	\$ 18,404	\$ 0	\$ 0	\$ 184,408
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 228,427	\$ 106,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 334,798
	<u>\$ 13,173</u>	<u>\$ 228,688</u>	<u>\$ 107,948</u>	<u>\$ 150,993</u>	<u>\$ 18,404</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 519,206</u>



Payroll Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7005

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

								Manager Code: 8330	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Centers									
73235 - Accounting/Scanning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,485	\$ 0	\$ 0	\$ 68,485	\$ 68,485
73303 - Payroll	\$ 0	\$ 13,979	\$ 1,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,312	\$ 15,312
	<u>\$ 0</u>	<u>\$ 13,979</u>	<u>\$ 1,333</u>	<u>\$ 0</u>	<u>\$ 68,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 83,797</u>	<u>\$ 83,797</u>
<i>Non Discretionary</i>									
Cost Centers									
73303 - Payroll	\$ 0	\$ 462,891	\$ 197,004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 659,895	\$ 659,895
	<u>\$ 0</u>	<u>\$ 462,891</u>	<u>\$ 197,004</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 659,895</u>	<u>\$ 659,895</u>
	<u>\$ 0</u>	<u>\$ 476,870</u>	<u>\$ 198,337</u>	<u>\$ 0</u>	<u>\$ 68,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 743,692</u>	<u>\$ 743,692</u>



Personnel/Human Resources Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7065

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Manager Code: 8340

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10046 - GeneralEd,ResDays/4-6	\$ 20,000	\$ 0	\$ 2,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,877
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,000	\$ 3,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,996
72002 - Personnel,General	\$ 2,090	\$ 36,947	\$ 3,711	\$ 15,953	\$ 54,564	\$ 0	\$ 0	\$ 113,265
72030 - Personnel,JsSrcht/Superintendent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
72035 - Personnel,EmployeeRecog	\$ 0	\$ 0	\$ 0	\$ 3,781	\$ 0	\$ 0	\$ 0	\$ 3,781
72036 - Personnel,ReasonableAccm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945	\$ 0	\$ 0	\$ 945
72045 - HumanResources-Arbitration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
72051 - HumanResources-TchrApprentice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,636	\$ 0	\$ 0	\$ 3,636
72053 - HumanResourcesLayoffProcess	\$ 0	\$ 597	\$ 77	\$ 800	\$ 1,143	\$ 0	\$ 0	\$ 2,617
74746 - CustOps,ElementaryCust	\$ 0	\$ 6,517	\$ 1,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,619
74747 - CustOps,Secondary	\$ 0	\$ 34,116	\$ 2,854	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,970
	\$ 22,090	\$ 98,177	\$ 14,617	\$ 20,534	\$ 130,288	\$ 0	\$ 0	\$ 285,706
Non Discretionary								
Cost Centers								
72002 - Personnel,General	\$ 140,319	\$ 1,026,968	\$ 441,206	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,608,493
	\$ 140,319	\$ 1,026,968	\$ 441,206	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,608,493
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	\$ 162,409	\$ 1,125,145	\$ 455,823	\$ 20,534	\$ 130,288	\$ 0	\$ 0	\$ 1,894,199
4035 - TitleIPartA-ImprTchrQuality	\$ 0	\$ 71,852	\$ 27,402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,254
9010 - Other Local Categorical Prgrms	\$ 71,308	\$ 0	\$ 16,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,948
	\$ 71,308	\$ 71,852	\$ 44,042	\$ 0	\$ 0	\$ 0	\$ 0	\$ 187,202



Planning Department
 1944 NORTH EL PINAL DRIVE
 STOCKTON, CA 95205
 (209) 933-7045

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
45133 - AdvancePathAcademy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 0	\$ 26,000
74002 - SupportServices	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,700	\$ 0	\$ 0	\$ 126,700
85002 - NewConstructionGeneral	\$ 0	\$ 273	\$ 31	\$ 11,524	\$ 88,829	\$ 0	\$ 0	\$ 100,657
	\$ 0	\$ 273	\$ 31	\$ 11,524	\$ 241,529	\$ 0	\$ 0	\$ 253,357
<i>Non Discretionary</i>								
Cost Centers								
85002 - NewConstructionGeneral	\$ 0	\$ 174,438	\$ 66,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,469
99502 - Bond Management	\$ 0	\$ 84,068	\$ 31,421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,489
	\$ 0	\$ 258,506	\$ 97,452	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,958
	\$ 0	\$ 258,779	\$ 97,483	\$ 11,524	\$ 241,529	\$ 0	\$ 0	\$ 609,315
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 10,126	\$ 1,314	\$ 3,284	\$ 194,750	\$ 0	\$ 0	\$ 209,474
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 54,072	\$ 26,812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,884
	\$ 0	\$ 64,198	\$ 28,126	\$ 3,284	\$ 194,750	\$ 0	\$ 0	\$ 290,358

Manager Code: 8350



Police Department
 1326 NORTH SAN JOAQUIN STREET
 STOCKTON, CA 95202
 (209) 933-7085

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8360

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,584	\$ 0	\$ 0	\$ 0	\$ 1,584
75502 - Security, General	\$ 0	\$ 79,416	\$ 6,537	\$ 118,279	\$ 183,093	\$ 0	\$ 0	\$ 387,325
75530 - Security, PoliceResrvPrg	\$ 0	\$ 0	\$ 0	\$ 7,356	\$ 600	\$ 0	\$ 0	\$ 7,956
75537 - SecuritySanJoaquinSheriff	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,000	\$ 0	\$ 0	\$ 82,000
75551 - SecurityOfficerShiftCoverage	\$ 0	\$ 2,797	\$ 168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,965
75552 - SecurityAthleticEvents	\$ 0	\$ 505	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 535
75553 - SecurityCourtAppearances	\$ 0	\$ 1,899	\$ 175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,074
75554 - SecurityReportWriting	\$ 0	\$ 1,491	\$ 93	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584
75555 - SecurityContractualHolidayPay	\$ 0	\$ 36,202	\$ 5,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,832
75556 - SecurityProfessionalDevelopmnt	\$ 0	\$ 3,012	\$ 191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,203
	\$ 0	\$ 125,322	\$ 12,824	\$ 127,219	\$ 265,693	\$ 0	\$ 0	\$ 531,058

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
50202 - PupilRetentionAB825	\$ 0	\$ 48,847	\$ 30,601	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,448
59302 - School SafetyAB1113, General	\$ 0	\$ 16,924	\$ 7,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,540
75502 - Security, General	\$ 0	\$ 1,344,859	\$ 653,245	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,998,104
75558 - SecurityHSAssignment	\$ 0	\$ 168,971	\$ 105,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,265
	\$ 0	\$ 1,579,601	\$ 796,756	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,376,357
	\$ 0	\$ 1,704,923	\$ 809,580	\$ 127,219	\$ 265,693	\$ 0	\$ 0	\$ 2,907,415

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
9010 - Other Local Categorical Prgms	\$ 0	\$ 2,502	\$ 152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,654
9010 - Other Local Categorical Prgms	\$ 0	\$ 116,981	\$ 69,221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,202
	\$ 0	\$ 119,483	\$ 69,373	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,856

Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
15002 - AdultEd, General	\$ 0	\$ 57,384	\$ 35,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,495
	\$ 0	\$ 57,384	\$ 35,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,495
	\$ 0	\$ 57,384	\$ 35,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,495



Preschool Department
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95205
 (209) 933-7380

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
55034 - CalSafe-StudentSupportService	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 1,679
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 1,679
<i>Non Discretionary</i>								
Cost Centers								
55002 - CalSafeChildCareDevelopment	\$ 31,048	\$ 0	\$ 6,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,035
	\$ 31,048	\$ 0	\$ 6,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,035
	\$ 31,048	\$ 0	\$ 6,987	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 39,714
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,200	\$ 0	\$ 0	\$ 40,200
9110 - First 5	\$ 18,200	\$ 3,825	\$ 2,895	\$ 17,284	\$ 138,976	\$ 0	\$ 29,586	\$ 210,766
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 88,399	\$ 45,921	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,320
9110 - First 5	\$ 264,897	\$ 143,003	\$ 184,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 592,634
	\$ 283,097	\$ 235,227	\$ 233,550	\$ 17,284	\$ 179,176	\$ 0	\$ 29,586	\$ 977,920

Manager Code: 8370



Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8400

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

73502 - Purchasing/Warehouse/General	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 7,573	\$ 0	\$ 0	\$ 19,933
73531 - Purch/WH,Property/Control	\$ 0	\$ 0	\$ 0	\$ 5,198	\$ 12,287	\$ 0	\$ 0	\$ 17,485
73532 - Purch/WH,Stores	\$ 0	\$ 776	\$ 79	\$ 6,485	\$ 8,480	\$ 0	\$ 0	\$ 15,820
73539 - Purchasing Classroom F&E	\$ 0	\$ 0	\$ 0	\$ 5,942	\$ 0	\$ 0	\$ 0	\$ 5,942
	\$ 0	\$ 776	\$ 79	\$ 29,985	\$ 28,340	\$ 0	\$ 0	\$ 59,180

Non Discretionary

Cost Centers

73232 - Accounting/Stores	\$ 0	\$ 39,372	\$ 18,473	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,845
73502 - Purchasing/Warehouse/General	\$ 0	\$ 322,899	\$ 159,277	\$ 0	\$ 0	\$ 0	\$ 0	\$ 482,176
73531 - Purch/WH,Property/Control	\$ 0	\$ 50,964	\$ 27,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,165
73532 - Purch/WH,Stores	\$ 0	\$ 114,312	\$ 51,271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,583
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 92,370
	\$ 0	\$ 527,547	\$ 256,222	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 876,139
	\$ 0	\$ 528,323	\$ 256,301	\$ 29,985	\$ 120,710	\$ 0	\$ 0	\$ 935,319



	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
45002 - Research, General	\$ 41	\$ 560	\$ 446	\$ 5,656	\$ 15,542	\$ 0	\$ 0	\$ 22,245
73009 - BusSysCharterFiscalOversight	\$ 0	\$ 600	\$ 141	\$ 0	\$ 0	\$ 0	\$ 0	\$ 741
	\$ 41	\$ 1,160	\$ 587	\$ 5,656	\$ 15,542	\$ 0	\$ 0	\$ 22,986
<i>Non Discretionary</i>								
Cost Centers								
45002 - Research, General	\$ 0	\$ 229,141	\$ 111,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,679
73009 - BusSysCharterFiscalOversight	\$ 0	\$ 12,589	\$ 4,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,634
	\$ 0	\$ 241,730	\$ 115,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 357,313
	\$ 41	\$ 242,890	\$ 116,170	\$ 5,656	\$ 15,542	\$ 0	\$ 0	\$ 380,299
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000

Manager Code: 8410



Risk Management Department
 55 S. MADISON STREET
 STOCKTON, CA 95203
 (209) 933-7110

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8420

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

72036 - Personnel, Reasonable Accm	\$ 0	\$ 0	\$ 698	\$ 995	\$ 0	\$ 0	\$ 1,693
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124
76002 - RiskManagementGeneral	\$ 0	\$ 4,534	\$ 10,899	\$ 17,420	\$ 0	\$ 0	\$ 33,360
76030 - RiskMgmt, OSHA-Safety	\$ 1,818	\$ 0	\$ 23,453	\$ 42,492	\$ 0	\$ 0	\$ 67,893
	<u>\$ 1,818</u>	<u>\$ 4,643</u>	<u>\$ 35,050</u>	<u>\$ 60,907</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 103,070</u>

Non Discretionary

Cost Centers

64018 - Health, Modified Duty	\$ 0	\$ 2,795	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,038
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 15,061
76002 - RiskManagementGeneral	\$ 0	\$ 212,793	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,134
	<u>\$ 0</u>	<u>\$ 215,588</u>	<u>\$ 0</u>	<u>\$ 15,061</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 309,233</u>
	<u>\$ 1,818</u>	<u>\$ 220,231</u>	<u>\$ 35,050</u>	<u>\$ 75,968</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 412,303</u>



Secondary Education Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7115

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Other Operating Books Benefits Classified Certificated

Equipment & Capital

Other Outgo

Cost Center Total

Manager Code: 8430

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

12702 - Home/HospitalInstructionGen	\$ 84,122	\$ 0	\$ 5,907	\$ 0	\$ 369	\$ 0	\$ 0	\$ 90,398
44502 - EducationalAdminGeneral	\$ 6,179	\$ 0	\$ 409	\$ 8,215	\$ 839	\$ 0	\$ 0	\$ 15,642
45133 - AdvancePathAcademy	\$ 5,000	\$ 0	\$ 810	\$ 0	\$ 554,190	\$ 0	\$ 0	\$ 560,000
	<u>\$ 95,301</u>	<u>\$ 0</u>	<u>\$ 7,126</u>	<u>\$ 8,215</u>	<u>\$ 555,398</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 666,040</u>

Non Discretionary

Cost Centers

44502 - EducationalAdminGeneral	\$ 23,341	\$ 66,558	\$ 33,469	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,368
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 331	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0	\$ 358
	<u>\$ 23,341</u>	<u>\$ 66,889</u>	<u>\$ 33,496</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 123,726</u>
	<u>\$ 118,642</u>	<u>\$ 66,889</u>	<u>\$ 40,622</u>	<u>\$ 8,215</u>	<u>\$ 555,398</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 789,766</u>

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low

	\$ 23,341	\$ 0	\$ 5,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,412
	<u>\$ 23,341</u>	<u>\$ 0</u>	<u>\$ 5,071</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 28,412</u>



Special Education Dept
 455 W. WEBER, SUITE 128
 STOCKTON, CA 95203
 (209) 933-7120

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 8440

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Non Discretionary

Cost Centers								
61002 - PsychSvs,General	\$ 11,087	\$ 0	\$ 2,251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,338
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 30,149
	<u>\$ 11,087</u>	<u>\$ 0</u>	<u>\$ 2,251</u>	<u>\$ 0</u>	<u>\$ 30,149</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 43,487</u>
	\$ 11,087	\$ 0	\$ 2,251	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 43,487

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 974	\$ 178	\$ 0	\$ 0	\$ 0	\$ 201,761	\$ 202,913
3312 - SpEdLocAsstPrtBSec611 CEIS	\$ 0	\$ 0	\$ 0	\$ 860,022	\$ 0	\$ 0	\$ 35,605	\$ 895,627
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 0	\$ 0	\$ 94,532	\$ 0	\$ 0	\$ 6,278	\$ 100,810
3318 - SpEdPreschPrtBSec619 CEIS	\$ 0	\$ 0	\$ 0	\$ 26,762	\$ 0	\$ 0	\$ 1,108	\$ 27,870
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 0	\$ 0	\$ 271,715	\$ 38,000	\$ 0	\$ 11,613	\$ 321,328
3327 - SpEdMentalHlth PartBSec611	\$ 0	\$ 0	\$ 0	\$ 2,056	\$ 0	\$ 0	\$ 15,895	\$ 17,951
3332 - SpEdPreschLocPrtBSec611 CEIS	\$ 0	\$ 0	\$ 0	\$ 49,500	\$ 0	\$ 0	\$ 2,049	\$ 51,549
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,540	\$ 2,540
6500 - Special Education	\$ 685,965	\$ 646,153	\$ 296,997	\$ 170,444	\$ 2,888,276	\$ 0	\$ 3,380	\$ 4,691,215
6510 - Special Education Infant Prgm	\$ 2,867	\$ 1,608	\$ 411	\$ 0	\$ 7,953	\$ 0	\$ 0	\$ 12,839
6520 - Special Education Infant Prgm	\$ 900	\$ 8,004	\$ 603	\$ 406,378	\$ 437,093	\$ 2,000	\$ 81,628	\$ 936,606
6520 - Spec Ed Project Workability	\$ 0	\$ 4,981	\$ 3,812	\$ 6,169	\$ 7,100	\$ 0	\$ 8,947	\$ 31,009
6530 - SpecialEdLowIncidence	\$ 0	\$ 6,948	\$ 1,207	\$ 0	\$ 1,697	\$ 0	\$ 520	\$ 10,372
6535 - PersonnelStaffDevSpecialEduc	\$ 6,698	\$ 1,232	\$ 934	\$ 0	\$ 4,828	\$ 0	\$ 567	\$ 14,259
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 625,151	\$ 49,161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,990
6500 - Special Education	\$ 1,803,165	\$ 595,511	\$ 825,000	\$ 0	\$ 599	\$ 0	\$ 157,206	\$ 3,381,481
6510 - Special Education Infant Prgm	\$ 0	\$ 89	\$ 7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96
6512 - SpecEdMentalHlthSvs	\$ 280,015	\$ 322,558	\$ 177,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 779,733
6520 - Spec Ed Project Workability	\$ 0	\$ 152,174	\$ 41,423	\$ 0	\$ 450	\$ 0	\$ 0	\$ 194,047
	<u>\$ 2,779,610</u>	<u>\$ 1,115,081</u>	<u>\$ 1,396,893</u>	<u>\$ 1,887,578</u>	<u>\$ 3,385,996</u>	<u>\$ 2,000</u>	<u>\$ 529,097</u>	<u>\$ 11,096,255</u>



Superintendent Department
 701 NORTH MADISON ST.
 STOCKTON, CA 95202
 (209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
50000 - StateFlexibilityProgram	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
70102 - BoardEd,General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 0	\$ 0	\$ 2,500
71002 - SuperintendentGeneral	\$ 0	\$ 9,851	\$ 1,236	\$ 15,228	\$ 44,018	\$ 0	\$ 0	\$ 70,333
71035 - SuperintendentConsultantSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 9,851	\$ 1,236	\$ 15,228	\$ 196,518	\$ 0	\$ 0	\$ 222,833
<i>Non Discretionary</i>								
Cost Centers								
71002 - SuperintendentGeneral	\$ 245,550	\$ 204,873	\$ 125,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 576,116
	\$ 245,550	\$ 204,873	\$ 125,693	\$ 0	\$ 0	\$ 0	\$ 0	\$ 576,116
	\$ 245,550	\$ 214,724	\$ 126,929	\$ 15,228	\$ 196,518	\$ 0	\$ 0	\$ 788,949

Manager Code: 8460



Transportation Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certified Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8470

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

23001 - LCFF Transportation	\$ 0	\$ 352,272	\$ 20,267	\$ 597,674	\$ 303,822	\$ 0	\$ 260,381	\$ 1,534,416
23002 - Transportation CHOICE	\$ 0	\$ 0	\$ 0	\$ 753,137	\$ -753,137	\$ 0	\$ 0	\$ 0
23004 - Transportation BusPasses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 587,450	\$ 0	\$ 0	\$ 587,450
23010 - LCFF Spec Ed Transportation	\$ 0	\$ 108,934	\$ 15,453	\$ 462,249	\$ 2,607,194	\$ 0	\$ 325,238	\$ 3,519,068
	\$ 0	\$ 461,206	\$ 35,720	\$ 1,813,060	\$ 2,745,329	\$ 0	\$ 585,619	\$ 5,640,934

Non Discretionary

Cost Centers

23001 - LCFF Transportation	\$ 0	\$ 1,509,247	\$ 815,876	\$ 0	\$ 56,853	\$ 0	\$ 8,616	\$ 2,390,592
23010 - LCFF Spec Ed Transportation	\$ 0	\$ 1,487,694	\$ 682,923	\$ 0	\$ 0	\$ 0	\$ 34,467	\$ 2,205,084
	\$ 0	\$ 2,996,941	\$ 1,498,799	\$ 0	\$ 56,853	\$ 0	\$ 43,083	\$ 4,595,676
	\$ 0	\$ 3,458,147	\$ 1,534,519	\$ 1,813,060	\$ 2,802,182	\$ 0	\$ 628,702	\$ 10,236,610

Vocational Education
 302 WEST WEBER
 STOCKTON, CA 95203
 (209) 933-7124

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

								Manager Code: 8480	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3550 - VocEd&ApplTechSecondary/IC132	\$ 27,200	\$ 12,000	\$ 6,256	\$ 223,854	\$ 135,000	\$ 0	\$ 16,740	\$ 421,050	
9650 - OtherLocal-SJCOE ROP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,707	\$ 26,707	
3550 - VocEd&ApplTechSecondary/IC132	\$ 0	\$ 0	\$ 44	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44	
	\$ 27,200	\$ 12,000	\$ 6,300	\$ 223,854	\$ 135,000	\$ 0	\$ 43,447	\$ 447,801	



School Site Support
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7115

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Equipment & Capital	Other Outgo	Other Operating	Books	Benefits	Classified	Certificated	Cost Center Total
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Manager Code: 9010

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers								
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000
10054 - GeneralEd,MasterTeacher	\$ 750	\$ 0	\$ 0	\$ 0	\$ 46	\$ 0	\$ 0	\$ 796
10901 - KennedyGames	\$ 348	\$ 562	\$ 8,838	\$ 0	\$ 52	\$ 0	\$ 0	\$ 9,800
11902 - PhyEd,General	\$ 0	\$ 2,332	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,332
12502 - MusicK-6,General	\$ 7,666	\$ 40,702	\$ 12,279	\$ 0	\$ 535	\$ 0	\$ 0	\$ 61,182
12831 - K-8 Physical Education	\$ 0	\$ 0	\$ 7,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000
12833 - K-8 Visual Arts	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
14302 - InstMatrls(IMFRP) AB1781 K-12	\$ 0	\$ 25,000	\$ 68,303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,303
17830 - ROC/P Lottery	\$ 0	\$ 1,853	\$ 20,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,955
44504 - EdAdmin-8thGradePromotionCert	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500
44529 - AVID	\$ 0	\$ 24,630	\$ 1,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,950
45031 - Research,STAR-Testing	\$ 0	\$ 55,460	\$ 14,092	\$ 0	\$ 40	\$ 408	\$ 0	\$ 70,000
45032 - CalifEnglishLangDevelopmntTest	\$ 8,000	\$ 25,560	\$ 16,395	\$ 0	\$ 395	\$ 0	\$ 0	\$ 50,350
45202 - WASC,General	\$ 0	\$ 13,855	\$ 2,143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,998
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 40,769	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,769
55002 - CalSafeChildCareDevelopment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 441	\$ 5,014	\$ 0	\$ 5,455
72054 - HumanResourcesSubFinder	\$ 0	\$ 13,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,531
73038 - BusSvcs,SiteVisitorBadges	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
73949 - IS-StudentInformationSystem	\$ 0	\$ 161,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,482
	\$ 16,764	\$ 371,467	\$ 169,703	\$ 1,509	\$ 5,422	\$ 5,422	\$ 16,764	\$ 564,865

Non Discretionary

Cost Centers

10045 - GeneralEd,ClassSizeOvrge	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 95,305	\$ 0	\$ 0	\$ 370,305
10109 - LCFF Supplemental&Concentratio	\$ 1,425,000	\$ 0	\$ 0	\$ 0	\$ 782,321	\$ 805,190	\$ 0	\$ 3,012,511
11902 - PhyEd,General	\$ 1,078,931	\$ 2,604	\$ 0	\$ 0	\$ 377,618	\$ 2,604	\$ 0	\$ 1,459,153
12502 - MusicK-6,General	\$ 1,349,726	\$ 512,583	\$ 0	\$ 0	\$ 11,447	\$ 0	\$ 0	\$ 1,862,309
13050 - SumSchAfrSchTutoringPgmsAdmin	\$ 93,728	\$ 27,773	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,175
44002 - CurriculumDevelopmentGeneral	\$ 85,434	\$ 339,659	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 113,207
50160 - TargetedInstrctnlImprAB825	\$ 946,632	\$ 99,298	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,286,291
51632 - PhysicalEducTchrIncentiveGrant	\$ 267,560	\$ 37,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 366,858
55002 - CalSafeChildCareDevelopment	\$ 36,523	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,937
	\$ 5,558,534	\$ 2,283,479	\$ 169,703	\$ 2,284,988	\$ 852,733	\$ 858,155	\$ 5,575,298	\$ 8,694,746
	\$ 5,575,298	\$ 371,467	\$ 169,703	\$ 2,284,988	\$ 858,155	\$ 858,155	\$ 5,575,298	\$ 9,259,611

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

6010 - AftSchLern&SafeNeighPartnershi	\$ 901,629	\$ 48,691	\$ 101,547	\$ 2,607,157	\$ 0	\$ 0	\$ 168,175	\$ 3,895,731
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 935,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 935,586
6500 - Special Education	\$ 48,285	\$ 4,849	\$ 15,303	\$ 92,184	\$ 0	\$ 0	\$ 0	\$ 170,536
6010 - AftSchLern&SafeNeighPartnershi	\$ 139,325	\$ 100,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 398,780
6500 - Special Education	\$ 4,201,267	\$ 1,289,453	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,723,473

School Site Support
 455 W. WEBER, SUITE 128
 STOCKTON, CA 95203
 (209) 933-7120

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
\$ 5,290,506	\$ 469,668	\$ 1,443,980	\$ 1,052,436	\$ 2,699,341	\$ 0	\$ 168,175	\$ 11,124,106
							Manager Code: 9010



SUSD District Substitute Cost
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7065

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 2,871,646	\$ 3,199	\$ 419,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,294,461
19002 - CampusSecurityMonitor	\$ 0	\$ 184,044	\$ 42,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,324
49002 - SchoolAdministrationGeneral	\$ 73,628	\$ 322,740	\$ 109,997	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,365
72053 - HumanResourcesLayoffProcess	\$ 8,953	\$ 0	\$ 727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,680
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 499,521	\$ 136,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 635,586
	\$ 2,954,227	\$ 1,009,504	\$ 708,685	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,672,416
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 11,017	\$ 0	\$ 920	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,937
49002 - SchoolAdministrationGeneral	\$ 0	\$ 3,072	\$ 199	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 3,087	\$ 287	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,374
	\$ 11,017	\$ 6,159	\$ 1,406	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,582
	\$ 2,965,244	\$ 1,015,663	\$ 710,091	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,690,998

Manager Code: 9020

SUSD Sal & Ben Adjustments
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7065



**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2014-15**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
10017 - GenEdPendingSiteAllocation	\$ 23,360	\$ 0	\$ 7,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,804
10047 - GenEd,Step&ColAdj	\$ 1,186,583	\$ 309,514	\$ 234,983	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,731,080
10078 - PERS/STRS/RetireBenAdj	\$ 0	\$ 0	\$ 1,430,251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,430,251
10080 - GeneralEd COLA	\$ 1,461,966	\$ 267,569	\$ 251,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,981,223
	<u>\$ 2,671,909</u>	<u>\$ 577,083</u>	<u>\$ 1,924,366</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,173,358</u>
	\$ 2,671,909	\$ 577,083	\$ 1,924,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,173,358
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 235,322	\$ 0	\$ 0	\$ 0	\$ 235,322
6510 - Special Education Infant Prgm	\$ 0	\$ 0	\$ 0	\$ 277,410	\$ 0	\$ 0	\$ 0	\$ 277,410
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ -478	\$ 4,849	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,371
6500 - Special Education	\$ 1,187,473	\$ 979,792	\$ 463,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,630,405
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 151,082	\$ 33,978	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,060
	<u>\$ 1,187,473</u>	<u>\$ 1,130,396</u>	<u>\$ 501,967</u>	<u>\$ 512,732</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,332,568</u>
	\$ 1,187,473	\$ 1,130,396	\$ 501,967	\$ 512,732	\$ 0	\$ 0	\$ 0	\$ 3,332,568

Manager Code: 9980



Stockton Unified
55 S. MADISON STREET
STOCKTON, CA 95203
(209) 933-7110

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 9990

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

10018 - GeneralEd,ModifiedDuty	\$ 274	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293
10027 - StudentAttendanceImprovment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,700	\$ 0	\$ 0	\$ 126,700
10109 - LCFF Supplemental&Concentratio	\$ 1,466,000	\$ 0	\$ 185,330	\$ 56,100	\$ 2,236,380	\$ 0	\$ 0	\$ 3,943,810
41002 - EducationalServices	\$ 0	\$ 2,966	\$ 461	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,427
41035 - EdServices School Calendars	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 4,000
45039 - SchoolAccountabilityReportCard	\$ 0	\$ 628	\$ 30	\$ 0	\$ 42,727	\$ 0	\$ 0	\$ 43,385
70103 - BoardOfEducation,ExternalAudit	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,388	\$ 0	\$ 0	\$ 94,388
71008 - SUSD 1852 Foundation	\$ 0	\$ 0	\$ 0	\$ 2,475	\$ 525	\$ 0	\$ 0	\$ 3,000
71102 - LegalServicesGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,000	\$ 0	\$ 0	\$ 495,000
72042 - HumanResources-PaidAdminLeave	\$ 59,458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,458
72046 - HumanRes,EmployeeSettlement	\$ 0	\$ 0	\$ 3,397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,397
72048 - HumanResources-AmericanFidelity	\$ 411	\$ 0	\$ 31	\$ 0	\$ 0	\$ 0	\$ 0	\$ 442
72530 - Negot,STA	\$ 4,145	\$ 0	\$ 365	\$ 0	\$ 257	\$ 0	\$ 0	\$ 4,767
72531 - Negot,CSEA	\$ 411	\$ 5,212	\$ 523	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,146
72532 - Negot,EmpIrEmpleRela	\$ 0	\$ 156	\$ 43	\$ 2,275	\$ 400,021	\$ 0	\$ 0	\$ 402,495
73046 - BusSrvDistVehicleReplacement	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
73913 - InfoSvs,WideAreaNetwrk	\$ 0	\$ 0	\$ 0	\$ 83,077	\$ 49,288	\$ 0	\$ 0	\$ 132,365
73929 - InfoSvs-WAN Enhancements	\$ 0	\$ 0	\$ 0	\$ 24,010	\$ 0	\$ 0	\$ 0	\$ 24,010
73930 - InfoSvs,BiTech Financial Syst	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,684	\$ 0	\$ 0	\$ 453,684
73931 - InfoSvs,SJCOE-CoopProj	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,221	\$ 0	\$ 0	\$ 44,221
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,833	\$ 0	\$ 0	\$ 23,833
74758 - EnergyConservationContract	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
76040 - RiskMngement-VBAS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,080	\$ 0	\$ 0	\$ 120,080
76702 - Fire&LiabilityGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,266,526	\$ 0	\$ 0	\$ 1,266,526
76731 - Fire&LiabilityPupilAthletics	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,536	\$ 0	\$ 0	\$ 65,536
80202 - CategoricalIndirect	\$ 0	\$ 0	\$ 0	\$ 966,092	\$ 0	\$ 0	\$ -4,229,098	\$ -3,263,006
81030 - ComSvs,CommUse-Facil	\$ 0	\$ 91,078	\$ 7,505	\$ 1,217	\$ 200	\$ 0	\$ 0	\$ 100,000
	\$ 1,530,699	\$ 100,040	\$ 197,704	\$ 1,235,246	\$ 5,875,700	\$ 0	\$ -4,229,098	\$ 4,710,291

Non Discretionary

Cost Centers

10107 - LCFF Base Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,963,936	\$ 2,963,936
10108 - LCFF Transfer to SJCOE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 543,204	\$ 0	\$ 543,204
10109 - LCFF Supplemental&Concentratio	\$ 3,802,500	\$ 35,000	\$ 535,389	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,372,889
41002 - EducationalServices	\$ 0	\$ 44,309	\$ 20,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,285
44402 - 45DayConsultants(STA)	\$ 300,000	\$ 0	\$ 39,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,065
72042 - HumanResources-PaidAdminLeave	\$ 398,158	\$ 0	\$ 49,340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,498
72046 - HumanRes,EmployeeSettlement	\$ 108,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,261
72056 - HumanRes,VacationPayout	\$ 9,017	\$ 425,668	\$ 10,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 444,845
72532 - Negot,EmpIrEmpleRela	\$ 154,565	\$ 71,852	\$ 69,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 295,620
73063 - BusSrvcPARS 7/1/10-6/30/14	\$ 0	\$ 0	\$ 1,174,203	\$ 0	\$ 64,581	\$ 0	\$ 0	\$ 1,238,784



Stockton Unified
701 NORTH MADISTON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2014-15

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
73066 - BusSrvsSERP 7/13-7/17	\$ 0	\$ 0	\$ 1,002,645	\$ 0	\$ 40,106	\$ 0	\$ 0	\$ 1,042,751
74302 - DefMaint.General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,285,525	\$ 0	\$ 0	\$ 2,285,525
74734 - Energy/ResourcesConservation	\$ 0	\$ 0	\$ 0	\$ 0	\$ -700,000	\$ 0	\$ 0	\$ -700,000
74758 - EnergyConservationContract	\$ 0	\$ 145,186	\$ 54,984	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,170
	<u>\$ 4,772,501</u>	<u>\$ 722,015</u>	<u>\$ 2,955,965</u>	<u>\$ 0</u>	<u>\$ 1,690,212</u>	<u>\$ 0</u>	<u>\$ 5,007,140</u>	<u>\$ 15,147,833</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	\$ 6,303,200	\$ 822,055	\$ 3,153,669	\$ 1,235,246	\$ 7,565,912	\$ 0	\$ 778,042	\$ 19,858,124
7405 - CommonCore	\$ 591,945	\$ 0	\$ 77,483	\$ 5,534,171	\$ 266,983	\$ 0	\$ 308,674	\$ 6,779,256
4035 - TitleIPartA-ImpvTchrQuality	\$ 594,998	\$ 0	\$ 81,008	\$ 0	\$ 0	\$ 0	\$ 0	\$ 676,006
	<u>\$ 1,186,943</u>	<u>\$ 0</u>	<u>\$ 158,491</u>	<u>\$ 5,534,171</u>	<u>\$ 266,983</u>	<u>\$ 0</u>	<u>\$ 308,674</u>	<u>\$ 7,455,262</u>

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Other Funds Summary

Fund	2013-14 Est. Actuals	2014-15 Adopted Budget	Increase (Decrease)
Charter School Special Revenue Fund - 09	\$ 14,477,167	\$ 17,610,169	\$ 3,133,002
Adult Education Fund - 11	3,402,199	4,112,579	710,380
Child Development Fund - 12	4,361,237	4,328,399	(32,838)
Cafeteria Special Revenue Fund – 13	19,394,959	20,274,438	879,479
Deferred Maintenance Fund – 14	1,438,784	1,190,000	(248,784)
Building Fund – 21	16,541,184	3,288,377	(13,252,807)
Capital Facilities Fund – 25	2,695,884	6,270,872	3,574,988
County School Facility Fund – 35	--	26,994	26,994
Sp. Res. Fund for Capital Outlay Proj. – 40	17,152,431	2,041,108	(15,111,323)
Capital Projects Fund – 49	--	--	--
Bond Interest and Redemption Fund - 51	20,159,463	20,122,413	(37,050)
Tax Override – 53	--	--	--
Debt Service Fund – 56	--	--	--
Self-Insurance Fund - 67	14,281,358	14,747,483	466,125
Total	\$ 113,904,666	\$ 94,012,832	\$ (19,891,834)

OTHER FUNDS

FUND: 09 - Charter Schools Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$12,870,434	\$15,523,028
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$1,529,294	\$688,019
LOCAL REVENUE	\$233,589	\$150,000
INTERFUND TRANSFERS IN	\$327,741	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$14,961,058	\$16,361,047
EXPENDITURES		
CERTIFICATED SALARIES	\$6,241,774	\$6,254,680
CLASSIFIED SALARIES	\$826,606	\$766,680
EMPLOYEE BENEFITS	\$2,483,745	\$2,712,990
BOOKS, SUPPLIES	\$1,482,401	\$4,287,456
SERVICES AND CONTRACTS	\$2,995,537	\$3,241,475
CAPITAL OUTLAY	\$363,500	\$333,618
OTHER OUTGO	\$83,604	\$13,270
TOTAL EXPENDITURES	\$14,477,167	\$17,610,169
REVENUES OVER EXPENDITURES	\$483,891	-\$1,249,122
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$765,231	\$1,249,122
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$483,891	\$-1,249,122
ESTIMATED ENDING FUND BALANCE 2015	\$1,249,122	\$0

OTHER FUNDS

FUND: 11 - Adult Education Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$938,112	\$938,112
STATE REVENUE	\$53,205	\$0
LOCAL REVENUE	\$51,500	\$200
INTERFUND TRANSFERS IN	\$1,818,590	\$2,963,936
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$2,861,407	\$3,902,248
EXPENDITURES		
CERTIFICATED SALARIES	\$1,502,695	\$1,488,639
CLASSIFIED SALARIES	\$400,244	\$417,811
EMPLOYEE BENEFITS	\$676,072	\$695,102
BOOKS, SUPPLIES	\$492,749	\$802,385
SERVICES AND CONTRACTS	\$325,240	\$585,605
CAPITAL OUTLAY	\$5,199	\$5,200
OTHER OUTGO	\$0	\$117,837
TOTAL EXPENDITURES	\$3,402,199	\$4,112,579
REVENUES OVER EXPENDITURES	-\$540,792	-\$210,331
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$751,123	\$210,331
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$-540,792	\$-210,331
ESTIMATED ENDING FUND BALANCE 2015	\$210,331	\$0

OTHER FUNDS

FUND: 12 - Child Development Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$4,274,820	\$4,274,820
LOCAL REVENUE	\$53,579	\$53,579
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$4,328,399	\$4,328,399
EXPENDITURES		
CERTIFICATED SALARIES	\$1,320,641	\$1,324,597
CLASSIFIED SALARIES	\$942,173	\$937,173
EMPLOYEE BENEFITS	\$953,841	\$953,701
BOOKS, SUPPLIES	\$725,639	\$712,656
SERVICES AND CONTRACTS	\$168,609	\$167,609
CAPITAL OUTLAY	\$71,177	\$71,177
OTHER OUTGO	\$179,157	\$161,486
TOTAL EXPENDITURES	\$4,361,237	\$4,328,399
REVENUES OVER EXPENDITURES	\$-32,838	\$0
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$32,838	\$0
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$-32,838	\$0
ESTIMATED ENDING FUND BALANCE 2015	\$0	\$0

OTHER FUNDS

FUND: 13 - Cafeteria Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$14,446,482	\$14,446,482
STATE REVENUE	\$1,255,376	\$1,255,376
LOCAL REVENUE	\$589,393	\$564,401
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$16,291,251	\$16,266,259
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$5,014,476	\$4,804,380
EMPLOYEE BENEFITS	\$3,003,241	\$3,226,172
BOOKS, SUPPLIES	\$8,018,871	\$7,588,270
SERVICES AND CONTRACTS	\$2,509,985	\$3,644,566
CAPITAL OUTLAY	\$11,000	\$215,000
OTHER OUTGO	\$837,386	\$796,050
TOTAL EXPENDITURES	\$19,394,959	\$20,274,438
REVENUES OVER EXPENDITURES	\$-3,103,708	\$-4,008,179
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$12,418,586	\$9,314,878
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$-3,103,708	\$-4,008,179
ESTIMATED ENDING FUND BALANCE 2015	\$9,314,878	\$5,306,699

OTHER FUNDS

FUND: 14 - Deferred Maintenance Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$1,513	\$821
INTERFUND TRANSFERS IN	\$1,500,000	\$1,500,000
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$1,501,513	\$1,500,821
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$1,434,284	\$1,190,000
CAPITAL OUTLAY	\$4,500	\$0
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$1,438,784	\$1,190,000
REVENUES OVER EXPENDITURES	\$62,729	\$310,821
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$1,395,261	\$1,457,990
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$62,729	\$310,821
ESTIMATED ENDING FUND BALANCE 2015	\$1,457,990	\$1,768,811

OTHER FUNDS

FUND: 21 - Building Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$1,158,826	\$50,000
INTERFUND TRANSFERS IN	\$65,000,000	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$66,158,826	\$50,000
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$820,658	\$2,377
SERVICES AND CONTRACTS	\$2,154,887	\$2,537,028
CAPITAL OUTLAY	\$13,418,213	\$748,972
OTHER OUTGO	\$147,426	\$0
TOTAL EXPENDITURES	\$16,541,184	\$3,288,377
REVENUES OVER EXPENDITURES	\$49,617,642	-\$3,238,377
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$22,299,012	\$71,916,654
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$49,617,642	-\$3,238,377
ESTIMATED ENDING FUND BALANCE 2015	\$71,916,654	\$68,678,277

OTHER FUNDS

FUND: 25 - Capital Facilities Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$846,666	\$1,342,700
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$846,666	\$1,342,700
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$70,764	\$3,645,782
CAPITAL OUTLAY	\$3,230	\$3,200
OTHER OUTGO	\$2,621,890	\$2,621,890
TOTAL EXPENDITURES	\$2,695,884	\$6,270,872
REVENUES OVER EXPENDITURES	\$-1,849,218	\$-4,928,172
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$6,777,390	\$4,928,172
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$-1,849,218	\$-4,928,172
ESTIMATED ENDING FUND BALANCE 2015	\$4,928,172	\$0

OTHER FUNDS

FUND: 35 - County School Facilities Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$50	\$100
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$50	\$100
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$0	\$26,994
CAPITAL OUTLAY	\$0	\$0
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$0	\$26,994
REVENUES OVER EXPENDITURES	\$50	\$-26,894
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$26,844	\$26,894
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$50	\$-26,894
ESTIMATED ENDING FUND BALANCE 2015	\$26,894	\$0

OTHER FUNDS

FUND: 40 - Reserve Capital Outlay	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$26,238	\$20,000
INTERFUND TRANSFERS IN	\$147,426	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$173,664	\$20,000
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$360,624	\$382,044
EMPLOYEE BENEFITS	\$149,568	\$177,225
BOOKS, SUPPLIES	\$504,059	\$0
SERVICES AND CONTRACTS	\$183,963	\$171,465
CAPITAL OUTLAY	\$15,954,217	\$1,310,374
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$17,152,431	\$2,041,108
REVENUES OVER EXPENDITURES	\$-16,978,767	\$-2,021,108
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$18,999,875	\$2,021,108
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$-16,978,767	\$-2,021,108
ESTIMATED ENDING FUND BALANCE 2015	\$2,021,108	\$0

OTHER FUNDS

FUND: 49 - CapitalProjFndBlendedComponent	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$1	\$5
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$1	\$5
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0
REVENUES OVER EXPENDITURES	\$1	\$5
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$1,520	\$1,521
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$1	\$5
ESTIMATED ENDING FUND BALANCE 2015	\$1,521	\$1,526

OTHER FUNDS

FUND: 51 - Bond Interest & Redemption Fnd	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$256,280	\$235,476
LOCAL REVENUE	\$22,177,967	\$20,204,030
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$22,434,247	\$20,439,506
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
OTHER OUTGO	\$20,159,463	\$20,122,413
TOTAL EXPENDITURES	\$20,159,463	\$20,122,413
REVENUES OVER EXPENDITURES	\$2,274,784	\$317,093
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$14,105,322	\$16,380,106
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$2,274,784	\$317,093
ESTIMATED ENDING FUND BALANCE 2015	\$16,380,106	\$16,697,199

OTHER FUNDS

FUND: 53 - Tax Override Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$23	\$28
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$23	\$28
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0
REVENUES OVER EXPENDITURES	\$23	\$28
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$13,191	\$13,214
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$23	\$28
ESTIMATED ENDING FUND BALANCE 2015	\$13,214	\$13,242

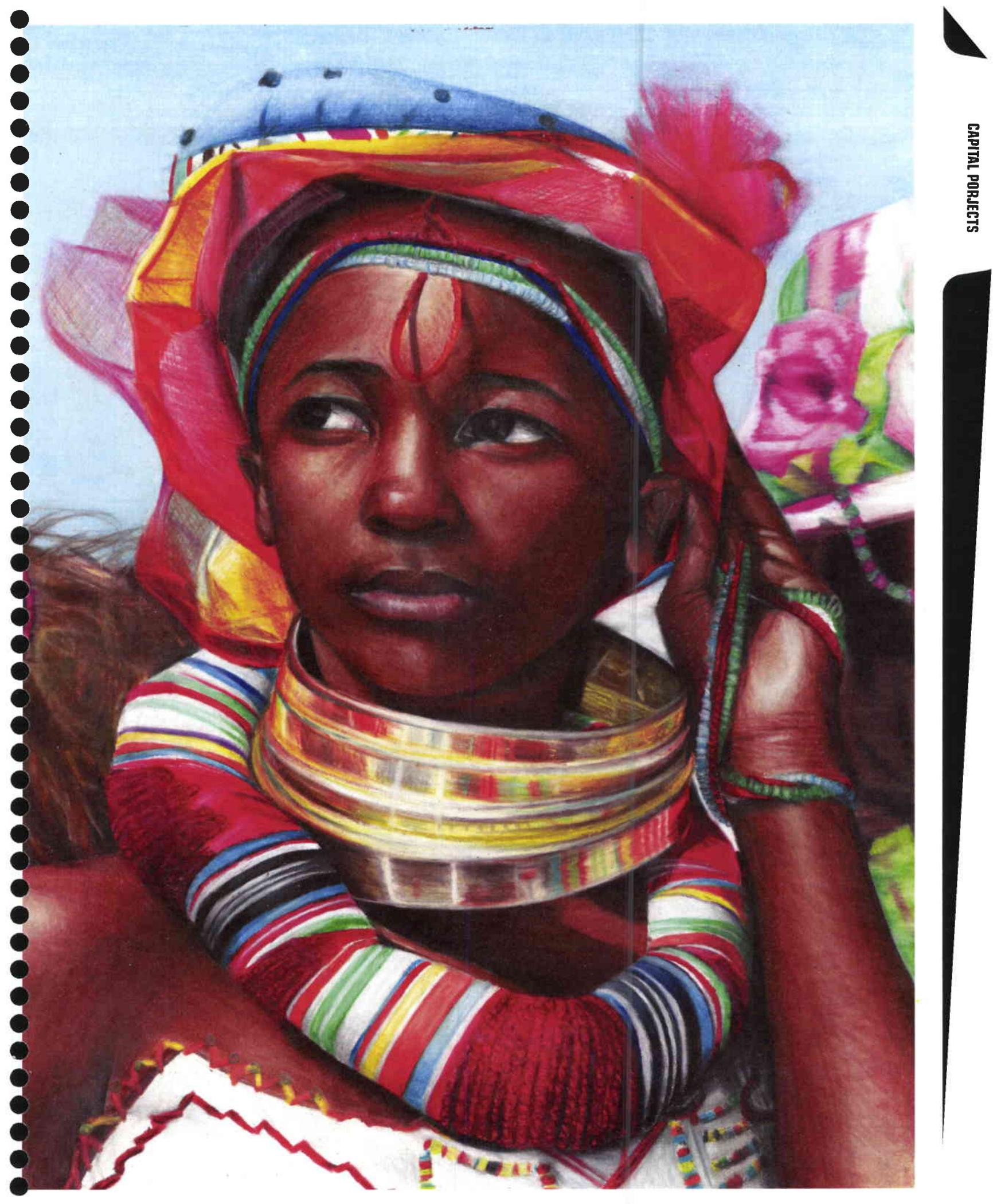
OTHER FUNDS

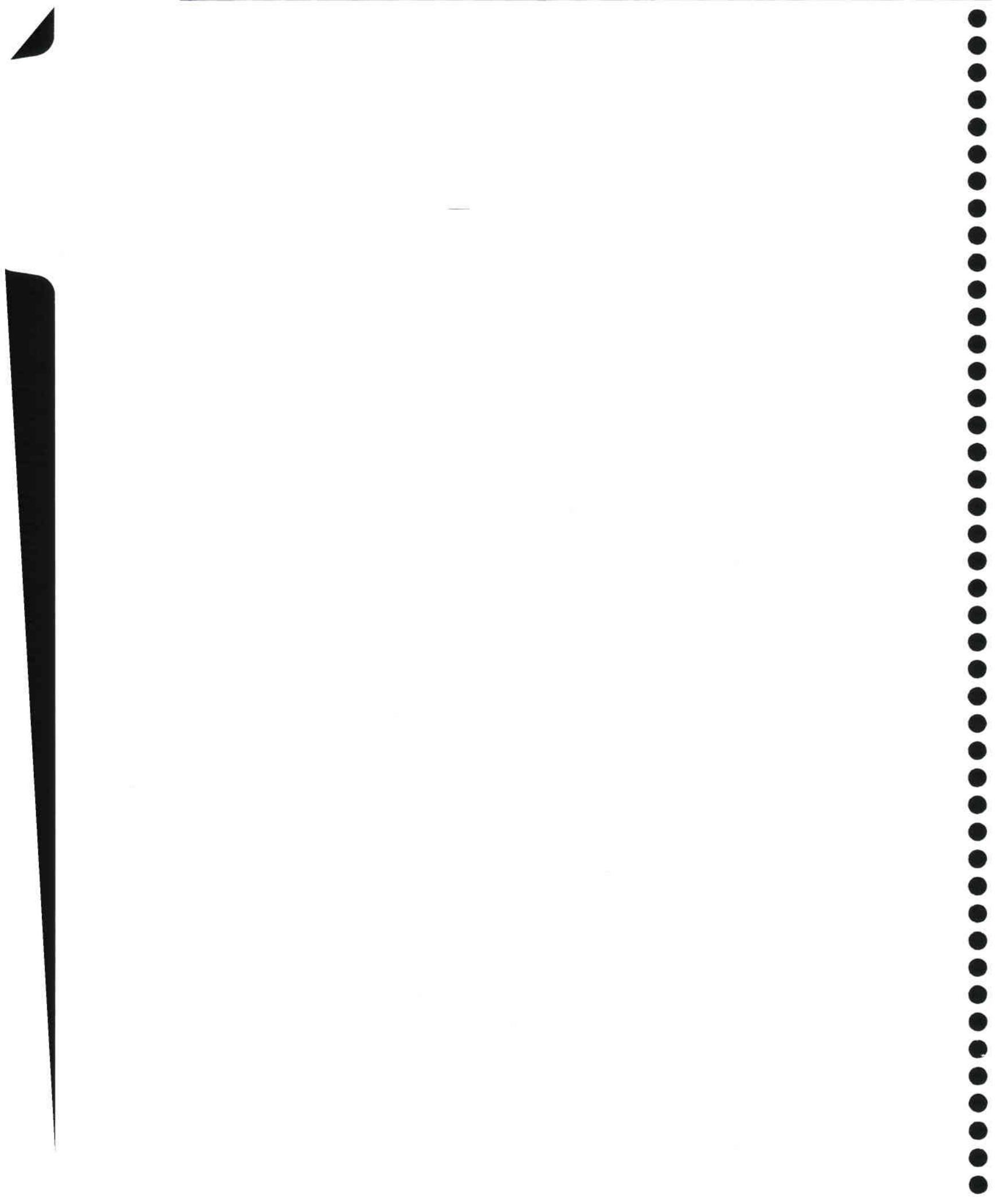
FUND: 56 - Debt Service Fund	2013-14 Est. Actuals	2014-15 Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$165,636	\$166,084
INTERFUND TRANSFERS IN	\$1,425,000	\$1,425,000
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$1,590,636	\$1,591,084
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$0	\$0
EMPLOYEE BENEFITS	\$0	\$0
BOOKS, SUPPLIES	\$0	\$0
SERVICES AND CONTRACTS	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0
REVENUES OVER EXPENDITURES	\$1,590,636	\$1,591,084
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$6,538,805	\$8,129,441
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$1,590,636	\$1,591,084
ESTIMATED ENDING FUND BALANCE 2015	\$8,129,441	\$9,720,525

OTHER FUNDS

FUND: 67 - Self Insurance Fund	2013-14	2014-15
	Est. Actuals	Adopted
REVENUE		
REVENUE LIMIT	\$0	\$0
FEDERAL REVENUE	\$0	\$0
STATE REVENUE	\$0	\$0
LOCAL REVENUE	\$16,058,105	\$15,391,500
INTERFUND TRANSFERS IN	\$0	\$0
CONTRIBUTIONS TO RESTRICTED	\$0	\$0
TOTAL REVENUE	\$16,058,105	\$15,391,500
EXPENDITURES		
CERTIFICATED SALARIES	\$0	\$0
CLASSIFIED SALARIES	\$302,935	\$308,221
EMPLOYEE BENEFITS	\$132,518	\$138,252
BOOKS, SUPPLIES	\$142,355	\$106,689
SERVICES AND CONTRACTS	\$13,703,550	\$14,194,321
CAPITAL OUTLAY	\$0	\$0
OTHER OUTGO	\$0	\$0
TOTAL EXPENDITURES	\$14,281,358	\$14,747,483
REVENUES OVER EXPENDITURES	\$1,776,747	\$644,017
COMPUTATION OF NET ENDING BALANCE		
ESTIMATED BEGINNING FUND BALANCE 2014	\$4,563,441	\$6,340,188
AUDIT ADJUSTMENT TO FUND BALANCE	\$0	\$0
REINSTATEMENT OF FUND BALANCE	\$0	\$0
EXCESS OF REVENUE/EXPENDITURES	\$1,776,747	\$644,017
ESTIMATED ENDING FUND BALANCE 2015	\$6,340,188	\$6,984,205

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Capital Projects

The following pages highlight capital asset projects taking place in the District.

The pages are presented in three sections:

- Completed projects
- Projects in the construction phase
- Projects ready to begin construction or projects in the design phase

Capital projects for the district are generally funded from General Obligation (GO) Bonds approved by the voters in the district and from state allocated funds, when available. The most recent voter-approved GO bond authorization was Measure E which passed in 2012. The measure approved \$156 million in bonds first approved in 2008 to be reauthorized in order to repair, equip, acquire and construct classroom, school facilities, playgrounds and athletic fields; replace portables with permanent classrooms; and reduce overall borrowing costs.

The District saw a sharp decrease in assessed valuation due to the recession which started in 2008. The lower valuation impacted the District's ability to borrow due to statutory Education Code which limits the amount of debt that a school district can take on. In order to take advantage of low construction costs, the District was successful in securing a bond waiver that temporarily lifted the cap and allowed several necessary projects to move forward. It is anticipated that the local assessed valuation will recover over the coming years to create more opportunity for the District to continue working on capital projects and improving the learning environment for our students.

General Obligation Bonds outstanding at June 30, 2014 are presented below.

Name	Issuance Date	Principal Amount	Maturity Date	Outstanding at 6/30/14
Election of 2005 Series 2006	2/8/2006	\$ 60,000,000	9/2030	\$ 55,160,000
Election of 2005 Series 2007	7/12/2007	60,000,000	8/2031	50,935,000
Election of 2008 Series A	5/6/2008	65,000,000	8/2032	57,000,000
Election of 2008 Series B	12/17/2009	16,040,000	12/2025	16,040,000
Election of 2008 Series C	7/22/2010	14,930,000	8/2027	14,930,000
Election of 2008 Series D	5/18/2011	56,146,497	7/2050	56,146,497
2011 Refunding Bond	5/18/2011	14,175,000	7/2021	12,080,000
2012 Refunding Bond	10/16/2012	43,570,000	1/2029	39,010,000
Election of 2012 Series A	3/6/2014	65,000,000	8/2042	65,000,000
Totals		\$ 394,861,497		\$ 366,301,497

Capital Projects

Completed Projects

Capital Projects

Chavez, Phase I, Track/Football Stadium and Softball Field

This project consisted of the construction of a new track and football/soccer field and softball field. Construction included the addition of a new concession/restroom building, new bleachers/press-box, dug-outs, batting cages and perimeter improvements.



Final Construction Cost: \$11,627,983 million	Project Start Date: Fall 2011	Date of Completion: Spring 2013
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Capital Projects

Edison High School Master Plan: Construction/Engineering Vocational Education Building

Edison High School's outdated shop classrooms located on the north-west side of the campus have been demolished to make way for the new Administration, Kitchen Cafeteria Building. Those classrooms have been replaced with a newly constructed Construction and Engineering Technology Classroom. The building houses six standard classrooms configured either for computer lab use or general education classrooms; a construction technology lab; a green technology lab; a resource room; student and staff restrooms; teachers offices; tool and storage rooms and an outdoor work yard. The work included a substantial upgrade to the entire campus power grid, additional surveillance cameras, access compliance to several parking areas and selected utilities for the relocation of the Health Services Building.



ARCHITECHNICA
566 WEST BENJAMIN HOLT DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Final Construction Cost:
\$6.3 million

Project Start Date:
January 2013

Date of Completion:
January 2014

Capital Projects

Franklin High School Phase II

This is the second phase of the Franklin High School Master Plan Improvements. This phase of the project consisted of the construction of two new, two-story buildings that are intended to take the place of the existing "C" building and a number of portable classrooms. The two buildings house approximately 48 general education classrooms, three resource rooms, two computer labs, two JROTC classrooms and the new administration offices. Included in this work is a new signalized intersection at Stokes and Hwy 26 which allows for safe access to the site through a new entrance and drop off loop. Additionally, the scope included upgrades to the parking on the east side of the campus along with landscaping, pathway improvements, and the installation of an exterior campus-wide surveillance system.

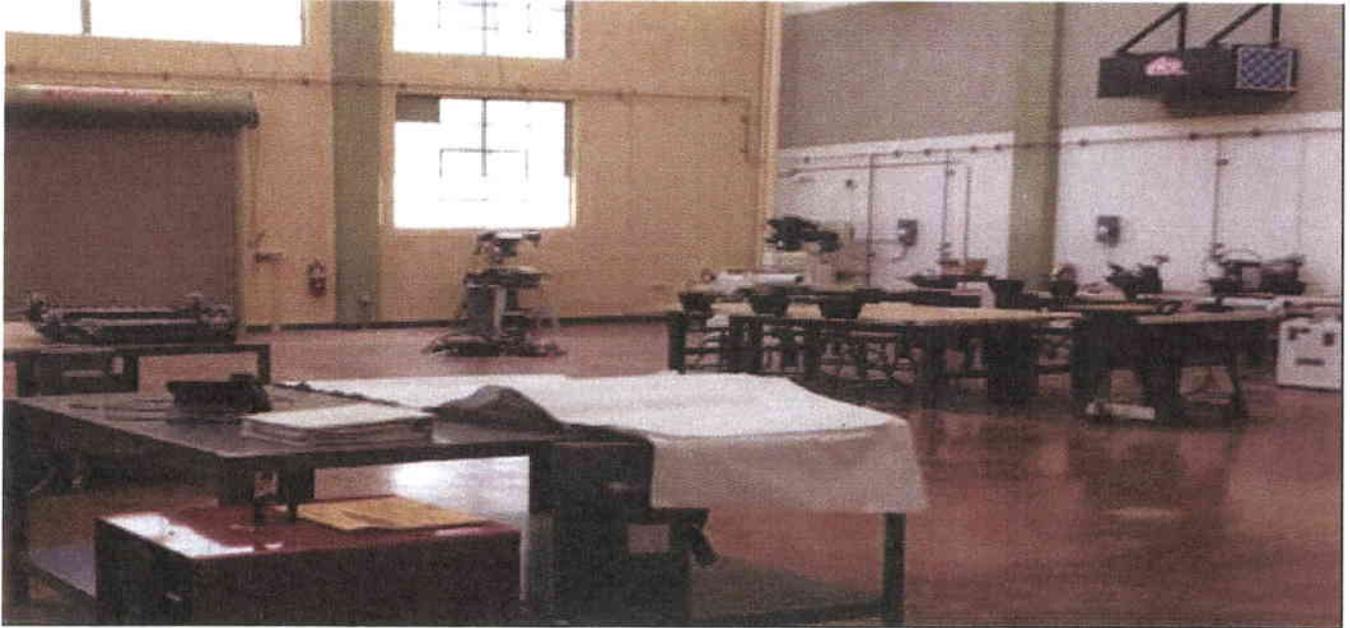


Final Construction Cost: Approximately \$34 million	Project Start Date: December 2010	Date of Completion: Spring 2014
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Capital Projects

Franklin High School Career Technical Education – Arts and Media

The Career Technical Education (CTE) project consists of modernizing an area of the original main building to include a Construction Scene; Costume Shop; Make-up Shop; Black Box Theater; Dressing Rooms; Student and Staff restroom upgrades and the following ADA considerations: a new elevator and corridor ramp improvements.



Final Construction Cost: \$5,262,824 million	Project Start Date: Spring 2013	Date of Completion: December 2013
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Capital Projects

Stagg, Phase III, Aquatic Center, Hardcourts and Multi Use Field

This project generally consisted of the reconstruction of the aquatic center, basketball, handball and tennis courts as well as the refurbishment of the existing multi-use field. The project is substantially complete with minor scope items outstanding.



Construction Cost: Approximately \$7.2 Million	Project Start Date: Fall 2012	Date of Completion: Spring 2014
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Capital Projects

Projects in Construction

Capital Projects

Edison High School Master Plan: Administration-Cafeteria-Kitchen Building

This project generally consists of replacing the school's existing Administration, Cafeteria and Kitchen buildings with a newly constructed two story building to house the administrative functions of the campus. Adjoining the new Administration building, a new single story Cafeteria and full cooking kitchen with interior and exterior serving areas will be constructed.



ARCHITECTNICA
666 WEST BENJAMIN HOLY DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$18.0 million	Project Start Date: June 2014	Estimated Completion Date: Spring 2016
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Capital Projects

Franklin High School Kitchen/Cafeteria Building

This project will replace the existing library building with a new kitchen/cafeteria building and outside covered food-court area for students to enjoy.



Construction Cost: Approximately \$5.3 million	Project Start Date: June 2014	Estimated Completion Date: Spring 2015
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Glossary of Selected Terms

AB 1200 - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

Actual Expense - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

Apportionment - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

Attendance Reports - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

Average Daily Attendance (ADA) - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

Capital Outlay - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

Carryover - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

Categorical Flexibility - Section 15 of SBX3 4 (*California Education Code (EC) Section 42605*) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

Categorical Funds - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

CBEDS - California Basic Educational Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

Certificated Personnel - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

Common Core - A revised student assessment system, adopted by 45 states, which is aligned to educational standards for English and mathematics. These standards are called the Common Core State Standards (CCSS). Having the same standards helps all students get a good education, even if they change schools or move to a different state. Teachers, parents, and education experts designed the CCSS to prepare students for success in college and the workplace. Additional assessments will be included and developed using computer-based testing, wherever feasible.

Consumer Price Index (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

Cost of Living Adjustment (COLA) - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

Classified Personnel - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

Declining Enrollment Adjustment - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

Deferral of Revenue - Method used by the state of California to help balance its budget. Cash payments, known as apportionments, which are due to local agencies, including school districts, are held up, or deferred, by the state from one fiscal year to the next. Doing so reduces expenditures and helps the state to balance its budget. It also passes on the state's budgetary problems to local agencies who can no longer depend on a regular stream of revenue. The result is the need for local agencies to closely monitor cash flow to assure adequate funding will be available to cover budgeted expenditures.

Deficit Spending - Deficit spending is the amount by which spending exceeds revenue over a particular period of time, also called simply deficit, or budget deficit; the opposite of budget surplus where revenue exceeds the amount of planned expenditures.

Direct Program Costs - Program costs are an accumulation of direct costs by objects, (e.g. 1000 – Certificated Salaries, 2000 - Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies – the sum of these objects of expense would comprise the direct costs of the transportation program.

Encroachment - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation.

Encumbrance - A commitment against a budgeted appropriation which, in effect, “reserves” a portion of that appropriation for use in the future.

Entitlement - An appropriation that is based on specific qualifications or formula defined in statute.

Equalization - Extra state aid provided in some years to low revenue school districts to raise or “equalize” their revenue level to that of higher revenue school districts.

Expenditures - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt retirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

Fund - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Grant - A contribution, either in money or material goods, made by one governmental entity to another.

Local Control Funding Formula (LCFF) - State educational funding system which allows each school district to develop plans for spending funding according to local needs as determined by district stakeholders. Base grants are received by grade span, with additional funding received through Supplemental and Concentration grants determined by the percentage of students qualifying for additional assistance. An accountability system for funding received through the LCFF is developed in a district-prepared Local Control and Accountability Plan (LCAP).which lists goals based on needs and measures progress toward meeting the goals. The LCFF is being

phased in over a number of fiscal years, with full implementation not expected until the 2020-21 fiscal year.

Local Control Accountability Plan (LCAP) - A comprehensive plan of local educational needs and student outcomes projected over a three-year period. Each school district develops a LCAP utilizing stakeholder input. The LCAP sets annual goals for meeting stated needs and outcomes, with accountability measured by progress made towards meeting the goals. The LCAP provides the system of accountability for the Local Control Funding Formula (LCFF).

Resource - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

Restricted Funds - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

Revenues - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

Supplanting - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

Unrestricted - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

2014-15 Budget Assumptions – Unrestricted General Fund

Revenue

2014-15 Enrollment with Charter Schools –
2014-15 Enrollment without Charter Schools –
2014-15 Projected P-2 ADA -
Unrestricted Lottery - \$126.00 per ADA
Restricted Lottery - \$30.00 per ADA

Expenditures

Certificated Salaries:

Certificated salaries currently in negotiation
Step & Column Adjustment = 1.68%

Classified Salaries:

Classified salaries currently in negotiation
Step & Column Adjustment = 1.34%

Employee Benefits:

Statutory – Based on required employer rates
CalSTRS Employer Rate – 11.771%
CalPERS Employer Rate – 9.50%
Health & Welfare – Based on employee contracts

Books and Supplies:

One-time allocations removed

Services and Other Operating Expenditures:

One-time allocations removed

Other

Indirect Cost Rate – 4.14%

2014-15 Budget Assumptions – Unrestricted General Fund

Contributions to Restricted Programs

Based on district estimates (Special Education & Transportation)
Special Education – 0.85% COLA
Routine Restricted Maintenance

Reserves

Reserve for Economic Uncertainties - 2%

Staffing Ratios

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Transitional Kindergarten and Kindergarten	24:1	Class size is 24 to 1 per Local Control Funding Formula target.
1 st – 3 rd	32:1	Class size is 32 to 1 per contract maximum.
4 th – 6 th	33:1	Class size is 33 to 1 per contract maximum.
7 th – 8 th	32:1	Class size is 32 to 1 per contract maximum.
Comprehensive High School 9 th – 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1,000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th – 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 600	None
Kindergarten – 8th	600 – 699	0.25 (1)
Kindergarten – 8th	700 or more	0.50 (1)
Comprehensive High School 9 th – 12 th	N/A	1.50 (1)
Alternative High School 9 th – 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Counselor Staffing Ratios

Grades	Enrollment	Position Description
Comprehensive High School 9 th – 12 th	1 per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	.50 per site	Child Welfare and Attendance Counselor
Comprehensive High School 9 th – 12 th	1 per site	High School Counselor
Alternative High School 9 th – 12 th	.50 per site	High School Counselor

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
Less than 100	6 Hours (.75 FTE) School Support Technician
100 – 199	8 Hours (1.00 FTE) School Administrative Assistant
200 – 749	16 Hours (2.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant
750 but less than 900	19 Hours (2.375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant +3 Hours Office Assistant
900 or More	22 Hours (2.75 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 6 Hours Office Assistant

Staffing Ratios

High School Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Attendance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Accounting Assistant 2 or Student Data Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Textbook Assistant
Alternative High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Alternative High School 9 th – 12 th	1.00 FTE per site	Clerical Position of Site's Choice

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8 th	Secondary 9 th – 12 th	Description/Purpose of Allocation
Instructional	\$17.11 Per pupil	\$24.15 Per pupil	Provides funding for supplies used for instructional purposes.
Fine & Performing Arts	\$0.83 Per pupil	\$5.77 Per pupil	Provides funding for supplies used for fine and performing arts programs.
Office Supplies	\$4.35 Per pupil	\$6.65 Per pupil	Provides funding for supplies.
Custodial Supplies	\$4.90 Per pupil	\$5.05 Per pupil	Provides funding for supplies.
Noon Duty	\$33.57 Per Pupil	----	Provides funding for playground supervision.
Clerical Extra Hourly	\$2,350 Flat rate	----	Provides funding for clerical time needed over and above regular work day.
Journalism	----	\$15,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Vocational Education	----	\$5,000 Flat rate	Special allocation to supplement this program.
Athletics	----	\$95,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Athletics Transportation	----	\$60,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Library Support	----	\$3,000 Flat rate	Special allocation for site library supplies at the Comprehensive High Schools.
Counselor Support	----	\$1,000 Flat rate	Special allocation for site counselors.

Categorical Program Descriptions

To mitigate the effects of reductions to the revenue limit, Senate Bill 4 of the 2009-10 Third Extraordinary Session (SBX3 4) (Chapter 12, Statutes of 2009) was enacted. This legislation made significant changes to the Education Code, including unprecedented budgeting flexibility to allow certain state restricted categorical funds to be used for any educational purpose from 2008-2013, as authorized by Education Code 42605.

The following are descriptions of programs given budgeting flexibility.

Adult Education - Funds provide life-long educational opportunities and support services to all adults. The Adult Education programs address the unique and evolving need of individuals and communities by providing adults with the knowledge and skills necessary to participate effectively as productive citizens, workers, and family members.

Advance Placement - Funds are restricted to the Advanced Placement (AP) programs providing incentives for public comprehensive high schools in California to provide access to rigorous, college-level courses for interested and prepared students.

Arts & Music Block Grant - Designed to support the implementation of sequential standards-aligned visual and performing arts instructional programs in kindergarten and grades one through twelve, inclusive, operated by school districts, direct-funded charter schools, and county offices of education. In addition, funds may be used for hiring of additional staff and for ongoing support of staff hired under the program, purchase of new or used materials, books, supplies and equipment, and implementing or increasing staff development opportunities to support standards-aligned arts and music instruction in grades K-12.

California High School Exit Exam (CAHSEE) Intensive Instruction – Funds support intensive instruction and services for eligible students in the 11th and 12th grade who are required to pass the California High School Exit Examination and have failed one or both parts of the examination.

CAL-SAFE Child Care and Development Services - This is a comprehensive, integrated, community-linked, school based program for expectant and parenting students and their children. The program provides academic and support services to encourage the students to stay in school, along with child care and developmental services for their children.

CAL-SAFE Student Support Service - The School Age Families Education Program, also known as Cal-SAFE, is a school-based program for expectant and parenting students and their children. The program provides academic and support services to help students to stay in school.

[Community-Based English Tutoring Program](#) – This program supports free or subsidized English language instruction to parents or other community members who pledge to provide English language tutoring to California school children with limited English proficiency.

[Deferred Maintenance](#) - The Deferred Maintenance Program provides state matching funds on a dollar-for-dollar basis to assist school districts and county offices of education with such items as major repair or replacement of existing school facility systems, hazard abatement, and interior and exterior painting of school buildings.

[Gifted and Talented Education](#) - The GATE program supports unique opportunities for high-achieving and underachieving students in public elementary and secondary schools in California who are identified as gifted and talented. Special efforts must be made to include students from economically disadvantaged and varying cultural backgrounds.

[Instructional Materials Fund](#) - provides funding to schools districts and county offices of education for the purchase of instructional materials.

[International Baccalaureate Augmentation Program](#) – The International Baccalaureate (IB) Program provides funding to participating public high schools and middle schools that offer the IB Program. Funding can be used to cover ongoing costs of professional development required by the program and subsidize fees for exams for eligible students.

[Math & Reading Professional Development \(AB466/AB472\)](#) - Mathematics and Reading Professional Development (SB 472, formerly AB 466) is a reimbursement program that provides funds to local educational agencies (LEAs) for completed teacher professional development in mathematics and reading/language arts.

[Peer Assistance & Review \(PAR\) Program](#) - Peer Assistance and Review (PAR) funds are available for professional development activities to assist experienced teachers who need help developing their subject matter knowledge, teaching strategies, or both. Participants are teachers who have received an unsatisfactory evaluation or have been referred to the program. Teachers may also request participation. After the needs of referred teachers have been met, funds can be used to support other professional development activities listed in *Education Code* Section 44506(b).

[Physical Education Teacher Incentive Grant](#) - Funding supports ongoing incentive grants for school districts to hire more credentialed physical education teachers in elementary and middle schools, kindergarten through grade eight. The purpose of the program is to help address the rising incidence of obesity and its effects by ensuring that schools have trained experts to provide the required number of instructional minutes in physical education. The funds are to be used to hire credentialed staff to help kids develop healthy life-long exercise habits.

[Professional Development Block Grant \(AB825\)](#) – This grant provides funding for any purpose authorized by the Instructional Time and Staff Development Reform (ITSDR), Teaching as a

Priority Block Grant (TAP), and Intersegmental Staff Development Programs as they existed prior to inclusion in the Professional Development Block Grant.

Pupil Retention Block Grant – Funds restricted to the Pupil Retention Block Grant (PRBG) combined funding from the following programs targeting pupils who require additional assistance to succeed in school: Elementary School Intensive Reading, Intensive Algebra Instruction Academies, Continuation High School Foundation, High Risk Youth Education and Public Safety, Tenth Grade Counseling, District Opportunity Classes, Dropout Prevention and Recovery, and Early Intervention for School Success. Funding may be used for any purpose authorized by the programs as they existed prior to inclusion in the block grant.

Reading Services – Blind Teachers – Funds are restricted to reimbursing local educational agencies for providing readers to blind teachers.

School/Law Enforcement Safe School - Funds received allow for training, resources, and technical assistance in the establishment of a school/community environment that is physically and emotionally safe, well disciplined, and conducive to learning.

School & Library Improvement Block Grant (AB825) - The School and Library Improvement Block Grant (SLIBG) combines funds from School Library Materials (SLM) and the School Improvement Program (SIP) into one block grant.

School Safety Block Grant (AB1113) - Funding is provided to school districts to establish programs and strategies that emphasize violence prevention among children and youth in public schools. Funds may be used for personnel, materials, strategies or programs that materially contribute to meeting the goals and objectives of current law preventing violence among students.

Staff Development Administrator Training - Pursuant to AB 430, the Administrator Training Program provides professional development funds for school administrators using California State Board of Education (SBE) approved training providers.

Supplemental School Counseling (7th to 12th) - Funding supports additional, appropriate counseling services for students in grades seven through twelve at risk of (1) not passing the California High School Exit Examination (CAHSEE) or (2) not accessing the standards curriculum because they are two or more grade levels below standards by the seventh grade. This supplemental funding will be used to increase the access for those students to appropriate counseling services.

Targeted Instructional Improvement Grant (TIIG) - After satisfying any court-ordered desegregation funding requirements, funds may be used for any purpose authorized by the Targeted Instructional Improvement Grants or Supplemental Grants Programs as they existed prior to inclusion in the block grant.

Teacher Credentialing Block Grant (AB825) - Funds are restricted to the Teacher Credentialing Block Grant (TCBG) program, which includes funding for the Beginning Teacher Support and Assessment (BTSA) program. The BTSA program is an initiative to provide formative assessment and individualized support based on assessment information for beginning teachers.

District School Sites

Elementary Schools

Adams Elementary

6402 Inglewood
933-7155

Cleveland Elementary

20 East Fulton
933-7165

Fillmore Elementary

2644 East Popular
933-7185

Hamilton Elementary

2245 East Eleventh
933-7395

Henry Elementary

1107 South Wagner Avenue
933-7490

Huerta Elementary

1644 South Lincoln Street
933-7220

Kohl Elementary

4115 North Crown
933-7235

McKinley Elementary

30 West Ninth
933-7245

Peyton Elementary

2525 Gold Brook Drive
933-7420

Rio Calaveras Elementary

1819 East Bianchi
933-7270

August Elementary

2101 Sutro
933-7160

El Dorado Elementary

1540 North Lincoln
933-7175

Fremont Elementary

2021 East Flora
933-7385

Harrison Elementary

3203 Sanguinetti Lane
933-7205

Hong-Kingston Elementary

6324 North Alturas Avenue
933-7493

Kennedy Elementary

630 Ponce De Leon
933-7225

Madison Elementary

2939 Mission Road
933-7240

Monroe Elementary

2236 East Eleventh
933-7250

Primary Years Academy

1540 N. Lincoln
933-7355

Roosevelt Elementary

776 South Broadway
933-7275

Bush Elementary

2450 Fred Russo Drive
933-7350

Elmwood Elementary

840 South Cardinal
933-7180

Grunsky Elementary

349 East Vine
933-7200

Hazelton Elementary

535 West Jefferson
933-7210

Hoover Elementary

2900 Kirk
933-7215

King Elementary

2640 East Lafayette
933-7230

Marshall Elementary

1141 Lever Blvd.
933-7405

Montezuma Elementary

2843 Farmington
933-7255

Pulliam Elementary

230 Presidio Way
933-7265

San Joaquin Elementary

2020 South Fresno Avenue
933-7280

Spanos Elementary
536 South California St.
933-7335

Taylor Elementary
1101 Lever Blvd.
933-7290

Victory Elementary
1838 West Rose
933-7310

Secondary Schools

Chavez High School
2929 Windflower Lane
933-7480

Merlo Inst. Of Environ. Tech.
1670 East 6th Street
933-7190

Weber Tech. High School
302 West Weber Avenue
933-7330

Specialized Schools

Jane Frederick Continuation
1141 East Weber Avenue
933-7340

District Charter Schools

Nightingale Elementary
1721 Carpenter
933-7260

Pacific Law Academy
1621 Brookside Rd.
933-7475

Stockton Skills Elementary
2725 Michigan
933-7170

Tyler Elementary
3830 Webster
933-7295

Washington Elementary
1735 West Sonora
933-7320

Edison High School
1425 South Center
933-7425

Stagg High School
1621 Brookside Rd.
933-7445

Grant Young Adult Program
1800 South Sutter
933-7124

Pittman Elementary
701 East Park Street
933-7496

Stockton Early College Acad.
640 Vine St.
933-7370

Taft Elementary
419 Downing
933-7285

Van Buren Elementary
1628 East Tenth
933-7305

Wilson Elementary
150 East Mendocino
933-7325

Franklin High School
300 North Gertrude
933-7435

Stockton High School
22 South Van Buren
933-7365

Walton Special Center
4131 North Crown
933-7315

Health Careers Academy
931 E. Magnolia
933-7115

Elementary Attendance Zones

Attendance Zone A

Marshall Elementary School
San Joaquin Elementary School
Taylor Elementary School
Washington Elementary School

Attendance Zone B

Hazelton Elementary School
Huerta Elementary School
McKinley Elementary School
Spanos Elementary School
Taft Elementary School

Attendance Zone C

Hamilton Elementary School
Monroe Elementary School
Van Buren Elementary School

Attendance Zone D

Elmwood Elementary School
Henry Elementary School
Montezuma Elementary School

Attendance Zone E

Fillmore Elementary School
Fremont Elementary School
King Elementary School
Roosevelt Elementary School

Attendance Zone F

August Elementary School
Grunsky Elementary School
Harrison Elementary School

Attendance Zone G

Bush Elementary School
Peyton Elementary School
Rio Calaveras Elementary School

Attendance Zone H

Adams Elementary School
Hong Kingston Elementary School
Kennedy Elementary School
Pulliam Elementary School

Attendance Zone I

Cleveland Elementary School
El Dorado Elementary School
Wilson Elementary School
Victory Elementary School

Attendance Zone J

Hoover Elementary School
Madison Elementary School
Tyler Elementary School

Magnet Schools

Kohl Elementary School
Primary Years Academy
Stockton Skills Elementary School



Stockton Unified School District
Governing Board

Gloria Allen, Area 1

Sal Ramirez, Area 2

Kathy Garcia, Area 3

Colleen Keenan, Area 4

David Varela, Area 5

David L. Midura, Area 6

Steve Smith, Area 7



Stockton Unified School District
Since 1852